

## Ithaca Tompkins Transit Center (TOMTRAN)

737 Willow Avenue  
Ithaca, NY 14850  
(607)277-9388

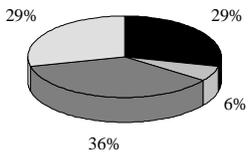
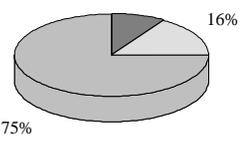
Chief Executive Officer: Rodney Ghearing,  
General Manager  
ID Number: 2145

### System Wide Information

### Modal Information

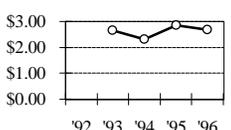
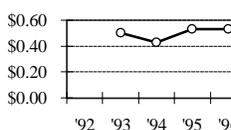
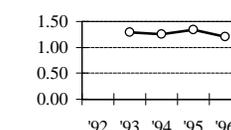
General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Ithaca, NY</b>	
Square Miles	25
Population	50,132
Population Ranking Out of 405 UZ's	395
<b>Service Area Statistics</b>	
Square Miles	491
Population	94,097
<b>Service Consumption</b>	
Annual Passenger Miles	5,196,870
Annual Unlinked Trips	1,241,819
Average Weekday Unlinked Trips	4,383
Average Saturday Unlinked Trips	2,219
Average Sunday Unlinked Trips	0
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,178,893
Annual Vehicle Revenue Hours	69,086
Total Fleet	46
Vehicles Operated in Maximum Serv	39
Base Period Requirement	15
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	8                      18
Demand Response	0                      13
<b>Total</b>	<b>8                      31</b>
<b>Sources of Operating Funds Expended</b>	
<b>Sources of Capital Funds Expended</b>	
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$1,604,817    \$368,670    \$1,973,487
Demand Respon	0                      0                      0
<b>Total</b>	<b>\$1,604,817    \$368,670    \$1,973,487</b>

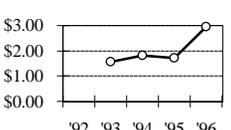
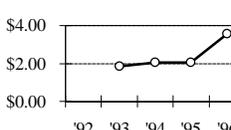
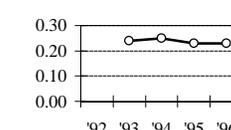
Sources of Operating Funds Expended	Sources of Capital Funds Expended												
													
<table border="1" style="margin: auto;"> <thead> <tr> <th colspan="2">Legend</th> </tr> </thead> <tbody> <tr> <td style="width: 15px; height: 15px; background-color: black;"></td> <td>Fares</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: gray;"></td> <td>Federal</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: lightgray;"></td> <td>State</td> </tr> <tr> <td style="width: 15px; height: 15px; background-color: white;"></td> <td>Local</td> </tr> <tr> <td style="width: 15px; height: 15px; border: 1px solid black;"></td> <td>Other</td> </tr> </tbody> </table>		Legend			Fares		Federal		State		Local		Other
Legend													
	Fares												
	Federal												
	State												
	Local												
	Other												

Characteristics	Bus	Demand
Operating Expense	\$2,690,442	\$532,105
Capital Funding	\$1,973,487	\$0
Annual Passenger Miles	5,047,553	149,317
Annual Vehicle Revenue Miles	999,250	179,643
Annual Unlinked Trips	1,200,185	41,634
Average Weekday Unlinked Trips	4,221	162
Annual Vehicle Revenue Hours	57,007	12,079
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	31	15
Average Fleet Age in Years	8.4	5.9
Vehicles Operated in Maximum Service	26	13
Peak to Base Ratio	1.7	N/A
Percent Spares	19%	15%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.69	\$2.96
Operating Expense/Vehicle Revenue Hour	\$47.19	\$44.05
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.53	\$3.56
Operating Expense/Unlinked Passenger Trip	\$2.24	\$12.78
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.20	0.23
Unlinked Passenger Trips/Vehicle Revenue H	21.05	3.45

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database