

## Rockland Coaches Inc.

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Chief Executive Officer: Richard A. Capitani,  
 President  
 ID Number: 2149

### System Wide Information

### Modal Information

General Information		Financial Information		Characteristics	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>		<b>Bus</b>	
<b>New York, NY--Northeastern NJ</b>		Passenger Fares \$15,073,116		Operating Expense \$18,606,927	
Square Miles 2,967		Local Funds 3,400,964		Capital Funding \$0	
Population 16,044,012		State Funds 0		Annual Passenger Miles 95,397,614	
Population Ranking Out of 405 UZ's 1		Federal Assistance 0		Annual Vehicle Revenue Miles 4,323,765	
		Other Funds 82,068		Annual Unlinked Trips 5,245,626	
		<b>Total Operating Funds Expended \$18,556,148</b>		Average Weekday Unlinked Trips 17,493	
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>		<b>Performance Measures</b>	
Square Miles 2,898		Salaries/Wages/Benefits \$12,867,923		<b>Service Efficiency</b>	
Population 5,443,000		Materials & Supplies 3,241,929		Operating Expense/Vehicle Revenue Mile \$4.30	
<b>Service Consumption</b>		Purchased Transportation 0		Operating Expense/Vehicle Revenue Hour \$112.94	
Annual Passenger Miles 95,397,614		Other Operating Expenses 2,497,075		<b>Cost Effectiveness</b>	
Annual Unlinked Trips 5,245,626		<b>Total Operating Expenses \$18,606,927</b>		Operating Expense/Passenger Mile \$0.20	
Average Weekday Unlinked Trips 17,493				Operating Expense/Unlinked Passenger Trip \$3.55	
Average Saturday Unlinked Trips 8,102		Reconciling Cash Expenditures (\$50,779)		<b>Service Effectiveness</b>	
Average Sunday Unlinked Trips 6,431				Unlinked Passenger Trips/Vehicle Revenue M 1.21	
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>		Unlinked Passenger Trips/Vehicle Revenue H 31.84	
Annual Vehicle Revenue Miles 4,323,765		Local Funds \$0			
Annual Vehicle Revenue Hours 164,757		State Funds 0			
Total Fleet 149		Federal Assistance 0			
Vehicles Operated in Maximum Serv 105		<b>Total Capital Funds Expended \$0</b>			
Base Period Requirement 52					
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>			
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	105	0	\$0	\$0	\$0

  

**Sources of Operating Funds Expended**

Fares	81%
Federal	18%
State	
Local	
Other	1%

**Bus Performance Metrics (1992-1996)**

Metric	'92	'93	'94	'95	'96
Operating Expense Per Vehicle Revenue Mile	~\$4.00	~\$4.00	~\$4.00	~\$4.00	~\$4.00
Operating Expense Per Passenger Mile	~\$0.18	~\$0.18	~\$0.18	~\$0.18	~\$0.18
Passenger Trips Per Vehicle Revenue Mile	~1.10	~1.10	~1.10	~1.10	~1.10

Source: 1996 National Transit Database