

Charleston-Kanawha Valley Regional Transportation Authority (KRT)

P.O. Box 1188
Charleston, WV 25324
(304)343-3840

Chief Executive Officer: Milton C. Back,
General Manager
ID Number: 3001

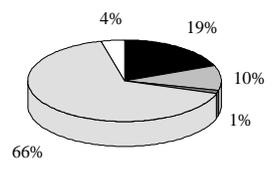
System Wide Information

Modal Information

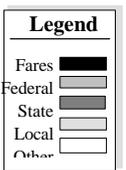
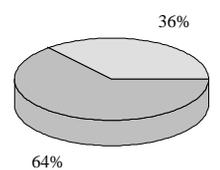
General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Charleston, WV				
Square Miles	93			
Population	164,418			
Population Ranking Out of 405 UZ's	150			
Service Area Statistics				
Square Miles	908			
Population	231,414			
Service Consumption				
Annual Passenger Miles	10,638,996			
Annual Unlinked Trips	2,048,241			
Average Weekday Unlinked Trips	7,100			
Average Saturday Unlinked Trips	3,821			
Average Sunday Unlinked Trips	814			
Service Supplied				
Annual Vehicle Revenue Miles	2,679,092			
Annual Vehicle Revenue Hours	167,807			
Total Fleet	66			
Vehicles Operated in Maximum Serv	54			
Base Period Requirement	32			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	44	0		
Demand Response	10	0		
Total	54	0		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Passenger Fares	\$1,356,307	Bus	\$284,694	\$820,427
Local Funds	4,598,694	Demand Respon	71,173	117,758
State Funds	47,375	Total	\$355,867	\$582,318
Federal Assistance	668,361			
Other Funds	297,082			
Total Operating Funds Expended	\$6,967,819			
Summary of Operating Expenses				
Salaries/Wages/Benefits	\$5,128,812			
Materials & Supplies	1,052,162			
Purchased Transportation	0			
Other Operating Expenses	727,782			
Total Operating Expenses	\$6,908,756			
Reconciling Cash Expenditures	\$59,063			
Sources of Capital Funds Expended				
Local Funds	\$333,794			
State Funds	0			
Federal Assistance	604,391			
Total Capital Funds Expended	\$938,185			
Uses of Capital Funds				

Characteristics	Bus	Demand Response
Operating Expense	\$6,393,073	\$515,683
Capital Funding	\$820,427	\$117,758
Annual Passenger Miles	10,325,508	313,488
Annual Vehicle Revenue Miles	2,365,604	313,488
Annual Unlinked Trips	2,020,317	27,924
Average Weekday Unlinked Trips	6,994	106
Annual Vehicle Revenue Hours	145,235	22,572
Fixed Guideway Directional Route Miles	1.0	N/A
Total Fleet	55	11
Average Fleet Age in Years	4.6	1.5
Vehicles Operated in Maximum Service	44	10
Peak to Base Ratio	1.4	N/A
Percent Spares	25%	10%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.70	\$1.64
Operating Expense/Vehicle Revenue Hour	\$44.02	\$22.85
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.62	\$1.64
Operating Expense/Unlinked Passenger Trip	\$3.16	\$18.47
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.85	0.09
Unlinked Passenger Trips/Vehicle Revenue H	13.91	1.24
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database