

Huntington-The Tri-State Transit Authority (TTA)

1120 Virginia Avenue, West
Huntington, WV 25779
(304)529-6094

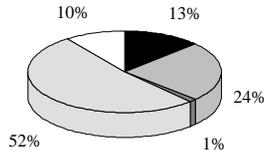
Chief Executive Officer: Arna V. Shaffer.
General Manager
ID Number: 3002

System Wide Information

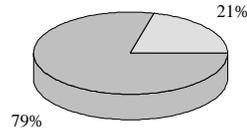
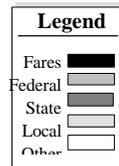
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics - 1990 Census		Sources of Operating Funds Expended		Operating Expense		Bus	
Huntington--Ashland, WV--KY--OH		Passenger Fares		Capital Funding		Response	
Square Miles	86	Local Funds	1,323,489	Annual Passenger Miles	2,512,009	75,786	
Population	169,594	State Funds	17,818	Annual Vehicle Revenue Miles	679,647	95,981	
Population Ranking Out of 405 UZ's	147	Federal Assistance	612,983	Annual Unlinked Trips	555,758	13,688	
		Other Funds	233,487	Average Weekday Unlinked Trips	1,908	52	
		Total Operating Funds Expended	\$2,521,054	Annual Vehicle Revenue Hours	42,592	7,650	
Service Area Statistics		Summary of Operating Expenses		Fixed Guideway Directional Route Miles	0.0	N/A	
Square Miles	60	Salaries/Wages/Benefits	\$1,748,553	Total Fleet	34	7	
Population	86,354	Materials & Supplies	244,702	Average Fleet Age in Years	6.9	1.7	
Service Consumption		Purchased Transportation	143,465	Vehicles Operated in Maximum Service	22	7	
Annual Passenger Miles	2,587,795	Other Operating Expenses	381,814	Peak to Base Ratio	1.1	N/A	
Annual Unlinked Trips	569,446	Total Operating Expenses	\$2,518,534	Percent Spares	55%	0%	
Average Weekday Unlinked Trips	1,960	Reconciling Cash Expenditures	\$2,520	Performance Measures			
Average Saturday Unlinked Trips	1,390			Service Efficiency			
Average Sunday Unlinked Trips	0			Operating Expense/Vehicle Revenue Mile	\$3.49	\$1.49	
Service Supplied		Sources of Capital Funds Expended		Operating Expense/Vehicle Revenue Hour	\$55.76	\$18.75	
Annual Vehicle Revenue Miles	775,628	Local Funds	\$162,559	Cost Effectiveness			
Annual Vehicle Revenue Hours	50,242	State Funds	0	Operating Expense/Passenger Mile	\$0.95	\$1.89	
Total Fleet	41	Federal Assistance	594,281	Operating Expense/Unlinked Passenger Trip	\$4.27	\$10.48	
Vehicles Operated in Maximum Serv	29	Total Capital Funds Expended	\$756,840	Service Effectiveness			
Base Period Requirement	17			Unlinked Passenger Trips/Vehicle Revenue M	0.82	0.14	
Vehicles Operated in Maximum Service		Uses of Capital Funds		Unlinked Passenger Trips/Vehicle Revenue H	13.05	1.79	
		Rolling Stock	\$70,482	Bus			
		Facilities and Other	\$545,394	Operating Expense Per Vehicle Revenue Mile		Operating Expense Per Passenger Mile	
Bus	22	Total	\$615,876				
Demand Response	0	Bus	140,964				
Total	22	Demand Respon	140,964				
		Total	\$211,446				

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database