# Greater Richmond Transit Company (GRTC)

101 South Davis Avenue
Richmond, VA 23261
(804)358-3871

Chief Executive Officer: Rollo C. Axton,
General Manager
ID Number: 3006

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**

| | |
|---|---|
| **Richmond, VA** | |
| Square Miles | 303 |
| Population | 589,980 |
| Population Ranking Out of 405 UZA | 50 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 374 |
| Population | 308,505 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 35,126,700 |
| Annual Unlinked Trips | 15,714,166 |
| Average Weekday Unlinked Trips | 54,204 |
| Average Saturday Unlinked Trips | 23,745 |
| Average Sunday Unlinked Trips | 12,188 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 5,028,503 |
| Annual Vehicle Revenue Hours | 420,526 |
| Total Fleet | 219 |
| Vehicles Operated in Maximum Serv | 152 |
| Base Period Requirement | 60 |

**Vehicles Operated in Maximum Service**

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 128 | 0 |
| Demand Response | 0 | 24 |
| **Total** | **128** | **24** |

### Financial Information

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $9,015,207 |
| Local Funds | 4,594,363 |
| State Funds | 4,823,864 |
| Federal Assistance | 1,081,102 |
| Other Funds | 524,985 |
| **Total Operating Funds Expended** | **$20,039,521** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries/Wages/Benefits | $14,087,711 |
| Materials & Supplies | 2,398,553 |
| Purchased Transportation | 1,479,343 |
| Other Operating Expenses | 2,073,914 |
| **Total Operating Expenses** | **$20,039,521** |
| Reconciling Cash Expenditures | $0 |

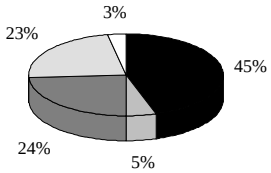
**Sources of Capital Funds Expended**

| | |
|---|---|
| Local Funds | $55,023 |
| State Funds | 87,585 |
| Federal Assistance | 609,114 |
| **Total Capital Funds Expended** | **$751,722** |

**Uses of Capital Funds**

| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $208,830 | $542,892 | $751,722 |
| Demand Respon | 0 | 0 | 0 |
| **Total** | **$208,830** | **$542,892** | **$751,722** |

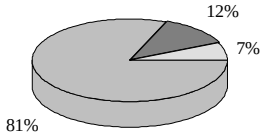
**Sources of Operating Funds Expended**




**Legend**

Fares
Federal
State
Local
Other

**Sources of Capital Funds Expended**




## Modal Information

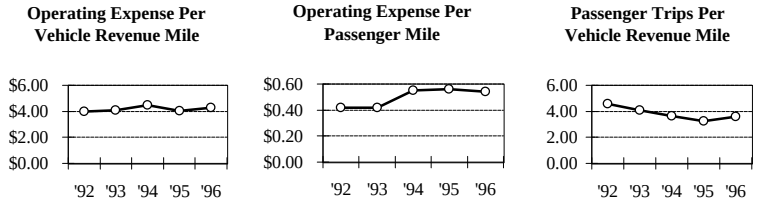
### Characteristics

| | Bus | Demand Response |
|---|---|---|
| Operating Expense | $18,560,178 | $1,479,343 |
| Capital Funding | $751,722 | $0 |
| Annual Passenger Miles | 34,144,788 | 981,912 |
| Annual Vehicle Revenue Miles | 4,329,217 | 699,286 |
| Annual Unlinked Trips | 15,617,782 | 96,384 |
| Average Weekday Unlinked Trips | 53,820 | 384 |
| Annual Vehicle Revenue Hours | 374,091 | 46,435 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 190 | 29 |
| Average Fleet Age in Years | 12.5 | 2.0 |
| Vehicles Operated in Maximum Service | 128 | 24 |
| Peak to Base Ratio | 2.1 | N/A |
| Percent Spares | 48% | 21% |

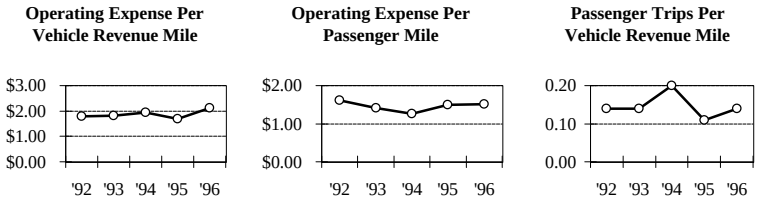
### Performance Measures

| | | |
|---|---|---|
| **Service Efficiency** | | |
| Operating Expense/Vehicle Revenue Mile | $4.29 | $2.12 |
| Operating Expense/Vehicle Revenue Hour | $49.61 | $31.86 |
| **Cost Effectiveness** | | |
| Operating Expense/Passenger Mile | $0.54 | $1.51 |
| Operating Expense/Unlinked Passenger Trip | $1.19 | $15.35 |
| **Service Effectiveness** | | |
| Unlinked Passenger Trips/Vehicle Revenue M | 3.61 | 0.14 |
| Unlinked Passenger Trips/Vehicle Revenue H | 41.75 | 2.08 |

**Bus**




**Demand Response**




*Source: 1996 National Transit Database*