

Greater Roanoke Transit Company (Valley Metro)

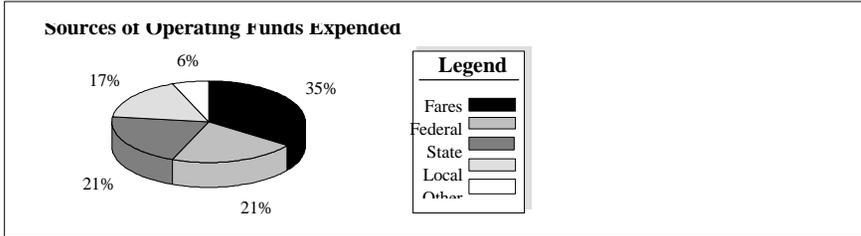
1108 Campbell Avenue, S.E.
Roanoke, VA 24032
(540)982-0305

Chief Executive Officer: Stephen A. Mancuso.
General Manager
ID Number: 3007

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Roanoke, VA						
Square Miles	92					
Population	178,277					
Population Ranking Out of 405 UZ's	142					
Service Area Statistics						
Square Miles	43					
Population	96,000					
Service Consumption						
Annual Passenger Miles	6,400,018					
Annual Unlinked Trips	1,811,816					
Average Weekday Unlinked Trips	6,348					
Average Saturday Unlinked Trips	3,444					
Average Sunday Unlinked Trips	0					
Service Supplied						
Annual Vehicle Revenue Miles	1,454,251					
Annual Vehicle Revenue Hours	110,879					
Total Fleet	50					
Vehicles Operated in Maximum Serv	41					
Base Period Requirement	16					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	29	0	Bus	(\$52,549)	\$15,810	(\$36,739)
Demand Response	0	12	Demand Respon	0	0	0
Total	29	12	Total	(\$52,549)	15,810	(36,739)
Sources of Operating Funds Expended						
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Passenger Fares	\$1,261,429					
Local Funds	638,792					
State Funds	770,592					
Federal Assistance	764,604					
Other Funds	217,373					
Total Operating Funds Expended	\$3,652,790					
Summary of Operating Expenses						
Salaries/Wages/Benefits	\$2,375,350					
Materials & Supplies	395,911					
Purchased Transportation	272,232					
Other Operating Expenses	641,509					
Total Operating Expenses	\$3,685,002					
Reconciling Cash Expenditures	\$0					
Sources of Capital Funds Expended						
Local Funds	\$0					
State Funds	4,171					
Federal Assistance	(40,910)					
Total Capital Funds Expended	(\$36,739)					
Uses of Capital Funds						



Characteristics	Bus	Demand Response
Operating Expense	\$3,412,770	\$272,232
Capital Funding	-\$36,739	\$0
Annual Passenger Miles	6,165,319	234,699
Annual Vehicle Revenue Miles	1,219,552	234,699
Annual Unlinked Trips	1,787,049	24,767
Average Weekday Unlinked Trips	6,256	92
Annual Vehicle Revenue Hours	93,260	17,619
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	38	12
Average Fleet Age in Years	4.4	3.5
Vehicles Operated in Maximum Service	29	12
Peak to Base Ratio	1.8	N/A
Percent Spares	31%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.80	\$1.16
Operating Expense/Vehicle Revenue Hour	\$36.59	\$15.45
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.55	\$1.16
Operating Expense/Unlinked Passenger Trip	\$1.91	\$10.99
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.47	0.11
Unlinked Passenger Trips/Vehicle Revenue H	19.16	1.41
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database