

Greater Lynchburg Transit Company (GLTC)

1301 Kemper Street
Lynchburg, VA 24505
(804)847-5311

Chief Executive Officer: Michael J. Carroll,
General Manager
ID Number: 3008

System Wide Information

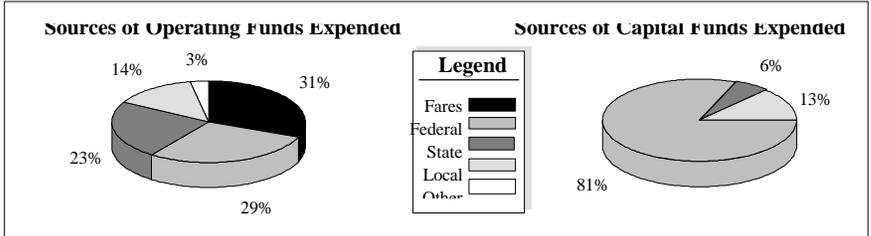
Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Lynchburg, VA	
Square Miles	103
Population	98,138
Population Ranking Out of 405 UZ's	229
Service Area Statistics	
Square Miles	72
Population	80,846
Service Consumption	
Annual Passenger Miles	5,119,840
Annual Unlinked Trips	1,958,462
Average Weekday Unlinked Trips	6,554
Average Saturday Unlinked Trips	4,017
Average Sunday Unlinked Trips	1,443
Service Supplied	
Annual Vehicle Revenue Miles	918,357
Annual Vehicle Revenue Hours	65,868
Total Fleet	29
Vehicles Operated in Maximum Serv	19
Base Period Requirement	14
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	17 0
Demand Response	2 0
Total	19 0
Sources of Operating Funds Expended	
Sources of Capital Funds Expended	
Uses of Capital Funds	
	Rolling Stock Facilities and Other Total
Bus	\$1,206,059 \$18,282 \$1,224,341
Demand Respon	0 0 0
Total	\$1,206,059 \$18,282 \$1,224,341

Characteristics	Bus	Demand Response
Operating Expense	\$2,361,458	\$70,113
Capital Funding	\$1,224,341	\$0
Annual Passenger Miles	5,058,020	61,820
Annual Vehicle Revenue Miles	859,342	59,015
Annual Unlinked Trips	1,948,056	10,406
Average Weekday Unlinked Trips	6,517	37
Annual Vehicle Revenue Hours	61,127	4,741
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	25	4
Average Fleet Age in Years	6.0	3.3
Vehicles Operated in Maximum Service	17	2
Peak to Base Ratio	1.2	N/A
Percent Spares	47%	100%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.75	\$1.19
Operating Expense/Vehicle Revenue Hour	\$38.63	\$14.79
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.47	\$1.13
Operating Expense/Unlinked Passenger Trip	\$1.21	\$6.74
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.27	0.18
Unlinked Passenger Trips/Vehicle Revenue H	31.87	2.19

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database