Petersburg Area Transit

City Hall
Petersburg, VA 23803
(804)733-2301

Chief Executive Officer: Valerie A. Lemmie,
City Manager
ID Number: 3009

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Petersburg, VA

Square Miles	67
Population	103,526
Population Ranking Out of 405 UZA	220

Service Area Statistics

Square Miles	7
Population	27,030

Service Consumption

Annual Passenger Miles	2,767,978
Annual Unlinked Trips	930,635
Average Weekday Unlinked Trips	3,240
Average Saturday Unlinked Trips	2,215
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	373,131
Annual Vehicle Revenue Hours	30,765
Total Fleet	14
Vehicles Operated in Maximum Serv	12
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	10	0
Demand Response	0	2
Total	**10**	**2**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$344,919
Local Funds	93,885
State Funds	210,584
Federal Assistance	333,899
Other Funds	11,919
Total Operating Funds Expended	**$995,206**

Summary of Operating Expenses

Salaries/Wages/Benefits	$618,981
Materials & Supplies	161,922
Purchased Transportation	54,955
Other Operating Expenses	159,348
Total Operating Expenses	**$995,206**
Reconciling Cash Expenditures	$0

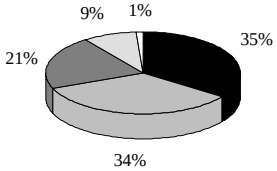
Sources of Capital Funds Expended

Local Funds	$2,331
State Funds	999
Federal Assistance	13,324
Total Capital Funds Expended	**$16,654**

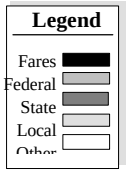
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	$16,654	$0	$16,654
Demand Respon	0	0	0
Total	**$16,654**	**$0**	**$16,654**

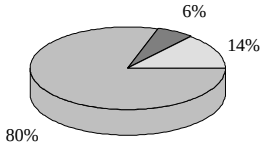
Sources of Operating Funds Expended



Legend



Sources of Capital Funds Expended



Modal Information

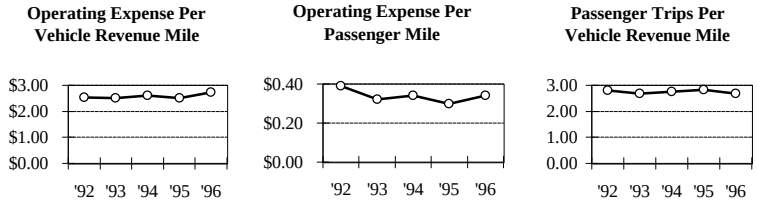
Characteristics

	Bus	Demand Response
Operating Expense	$940.251	$54.955
Capital Funding	$16,654	$0
Annual Passenger Miles	2,738.538	29.440
Annual Vehicle Revenue Miles	344,628	28,503
Annual Unlinked Trips	919,800	10,835
Average Weekday Unlinked Trips	3.200	40
Annual Vehicle Revenue Hours	26,325	4,440
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	12	2
Average Fleet Age in Years	5.7	2.0
Vehicles Operated in Maximum Service	10	2
Peak to Base Ratio	1.2	N/A
Percent Spares	20%	0%

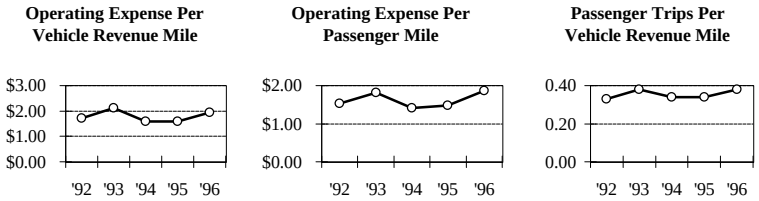
Performance Measures

	Bus	Demand Response
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$2.73	$1.93
Operating Expense/Vehicle Revenue Hour	$35.72	$12.38
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.34	$1.87
Operating Expense/Unlinked Passenger Trip	$1.02	$5.07
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.67	0.38
Unlinked Passenger Trips/Vehicle Revenue H	34.94	2.44

Bus



Demand Response



Source: 1996 National Transit Database