Altoona Metro Transit (AMTRAN)

3301 Fifth Avenue
Altoona, PA 16602
(814)944-4074

Chief Executive Officer: Eric Wolf,
General Manager
ID Number: 3011

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Altoona, PA	
Square Miles	30
Population	76,551
Population Ranking Out of 405 UZA	276

Service Area Statistics

Square Miles	25
Population	69,608

Service Consumption

Annual Passenger Miles	2,596,188
Annual Unlinked Trips	805,918
Average Weekday Unlinked Trips	2,737
Average Saturday Unlinked Trips	1,801
Average Sunday Unlinked Trips	226

Service Supplied

Annual Vehicle Revenue Miles	567,873
Annual Vehicle Revenue Hours	40,735
Total Fleet	55
Vehicles Operated in Maximum Serv	38
Base Period Requirement	12

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	0	12
Total	**26**	**12**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$870,934
Local Funds	78,055
State Funds	623,071
Federal Assistance	580,000
Other Funds	48,379
Total Operating Funds Expended	**$2,200,439**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,687,144
Materials & Supplies	185,460
Purchased Transportation	62,729
Other Operating Expenses	258,125
Total Operating Expenses	**$2,193,458**
Reconciling Cash Expenditures	$6,981

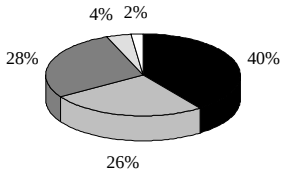
Sources of Capital Funds Expended

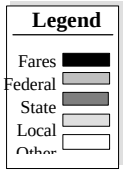
Local Funds	$6,869
State Funds	34,314
Federal Assistance	164,714
Total Capital Funds Expended	**$205,897**

Uses of Capital Funds

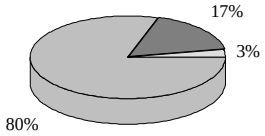
	Rolling Stock	Facilities and Other	Total
Bus	$0	$205,897	$205,897
Demand Respon	0	0	0
Total	**$0**	**$205,897**	**$205,897**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

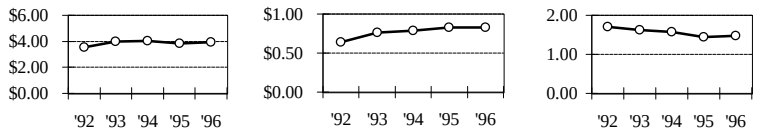
Characteristics

	Bus	Demand Response
Operating Expense	$2,130,729	$62,729
Capital Funding	$205,897	$0
Annual Passenger Miles	2,556,946	39,242
Annual Vehicle Revenue Miles	542,390	25,483
Annual Unlinked Trips	796,320	9,598
Average Weekday Unlinked Trips	2,703	34
Annual Vehicle Revenue Hours	38,982	1,753
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	29	26
Average Fleet Age in Years	12.6	4.3
Vehicles Operated in Maximum Service	26	12
Peak to Base Ratio	2.2	N/A
Percent Spares	12%	117%

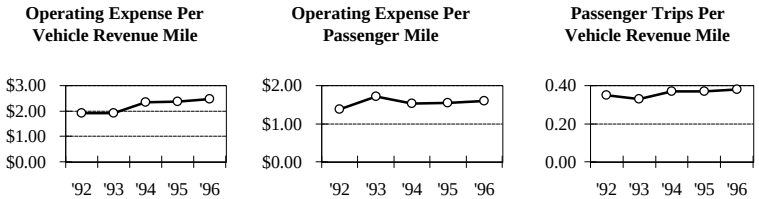
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.93	$2.46
Operating Expense/Vehicle Revenue Hour	$54.66	$35.78
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.83	$1.60
Operating Expense/Unlinked Passenger Trip	$2.68	$6.54
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.47	0.38
Unlinked Passenger Trips/Vehicle Revenue H	20.43	5.48

Bus



Demand Response



Source: 1996 National Transit Database