

## Cambria County Transit Authority (CCTA)

726 Central Avenue  
Johnstown, PA 15902-2996  
(814)535-5526

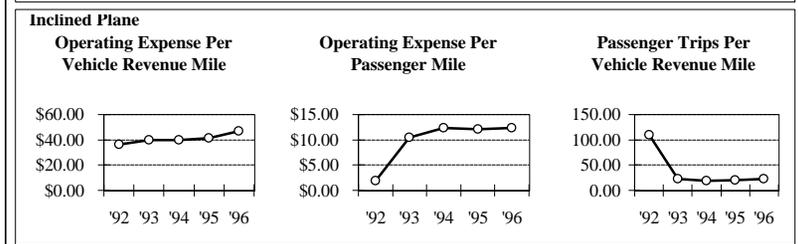
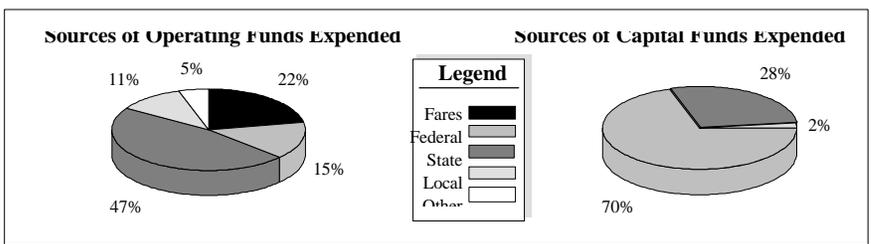
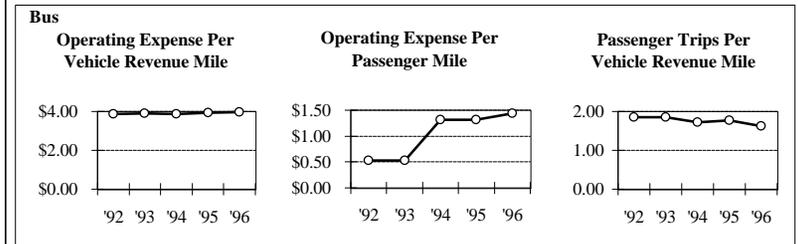
Chief Executive Officer: William J. Gasior.  
General Manager  
ID Number: 3012

### System Wide Information

### Modal Information

General Information		Financial Information	
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>		<b>Sources of Operating Funds Expended</b>	
<b>Johnstown, PA</b>		Passenger Fares	\$774,331
Square Miles	36	Local Funds	391,254
Population	77,841	State Funds	1,661,479
Population Ranking Out of 405 UZ's	273	Federal Assistance	519,933
		Other Funds	172,989
		<b>Total Operating Funds Expended</b>	<b>\$3,519,986</b>
<b>Service Area Statistics</b>		<b>Summary of Operating Expenses</b>	
Square Miles	94	Salaries/Wages/Benefits	\$2,473,335
Population	92,440	Materials & Supplies	536,201
		Purchased Transportation	0
<b>Service Consumption</b>		Other Operating Expenses	510,450
Annual Passenger Miles	2,262,735	<b>Total Operating Expenses</b>	<b>\$3,519,986</b>
Annual Unlinked Trips	1,458,804	Reconciling Cash Expenditures	\$0
Average Weekday Unlinked Trips	5,026		
Average Saturday Unlinked Trips	3,069		
Average Sunday Unlinked Trips	445		
<b>Service Supplied</b>		<b>Sources of Capital Funds Expended</b>	
Annual Vehicle Revenue Miles	819,880	Local Funds	\$4,811
Annual Vehicle Revenue Hours	75,536	State Funds	118,838
Total Fleet	31	Federal Assistance	294,322
Vehicles Operated in Maximum Serv	27	<b>Total Capital Funds Expended</b>	<b>\$417,971</b>
Base Period Requirement	22		
<b>Vehicles Operated in Maximum Service</b>		<b>Uses of Capital Funds</b>	
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	
Bus	25	0	<b>Rolling Stock</b>
Inclined Plane	2	0	\$90,225
<b>Total</b>	<b>27</b>	<b>0</b>	<b>Facilities and Other</b>
			\$253,465
			\$74,281
			<b>Total</b>
			<b>\$90,225</b>
			<b>\$327,746</b>
			<b>\$417,971</b>

Characteristics	Bus	Inclined Plane
Operating Expense	\$3,220,671	\$299,315
Capital Funding	\$343,690	\$74,281
Annual Passenger Miles	2,238,488	24,247
Annual Vehicle Revenue Miles	813,470	6,410
Annual Unlinked Trips	1,316,695	142,109
Average Weekday Unlinked Trips	4,698	328
Annual Vehicle Revenue Hours	70,106	5,430
Fixed Guideway Directional Route Miles	0.0	0.2
Total Fleet	29	2
Average Fleet Age in Years	12.1	12.0
Vehicles Operated in Maximum Service	25	2
Peak to Base Ratio	1.1	N/A
Percent Spares	16%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$3.96	\$46.70
Operating Expense/Vehicle Revenue Hour	\$45.94	\$55.12
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$1.44	\$12.34
Operating Expense/Unlinked Passenger Trip	\$2.45	\$2.11
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	1.62	22.17
Unlinked Passenger Trips/Vehicle Revenue H	18.78	26.17



Source: 1996 National Transit Database