

# Cumberland-Dauphin-Harrisburg Transit Authority (Cat)

901 North Cameron Street  
Harrisburg, PA 17105  
(717)233-5657

Chief Executive Officer: James H. Hoffer.  
Executive Director  
ID Number: 3014

## System Wide Information

## Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Harrisburg, PA</b>			
Square Miles	150		
Population	292,904		
Population Ranking Out of 405 UZ's	92		
<b>Service Area Statistics</b>			
Square Miles	66		
Population	217,977		
<b>Service Consumption</b>			
Annual Passenger Miles	8,924,576		
Annual Unlinked Trips	3,101,795		
Average Weekday Unlinked Trips	11,454		
Average Saturday Unlinked Trips	4,140		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	1,273,298		
Annual Vehicle Revenue Hours	102,623		
Total Fleet	71		
Vehicles Operated in Maximum Serv	55		
Base Period Requirement	24		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	
Bus	50	0	
Demand Response	0	5	
<b>Total</b>	<b>50</b>	<b>5</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$2,304,098		
Local Funds	632,487		
State Funds	2,168,124		
Federal Assistance	829,679		
Other Funds	136,989		
<b>Total Operating Funds Expended</b>	<b>\$6,071,377</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$72,547		
State Funds	156,468		
Federal Assistance	802,690		
<b>Total Capital Funds Expended</b>	<b>\$1,031,705</b>		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$859,184	\$172,521	\$1,031,705
Demand Respon	0	0	0
<b>Total</b>	<b>\$859,184</b>	<b>\$172,521</b>	<b>\$1,031,705</b>
<div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="text-align: center;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>			

Characteristics	Bus	Demand
Operating Expense	\$5,975,240	\$96,137
Capital Funding	\$1,031,705	\$0
Annual Passenger Miles	8,866,340	58,236
Annual Vehicle Revenue Miles	1,209,978	63,320
Annual Unlinked Trips	3,093,879	7,916
Average Weekday Unlinked Trips	11,423	31
Annual Vehicle Revenue Hours	98,791	3,832
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	66	5
Average Fleet Age in Years	10.3	0.4
Vehicles Operated in Maximum Service	50	5
Peak to Base Ratio	2.1	N/A
Percent Spares	32%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.94	\$1.52
Operating Expense/Vehicle Revenue Hour	\$60.48	\$25.09
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.67	\$1.65
Operating Expense/Unlinked Passenger Trip	\$1.93	\$12.14
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	2.56	0.13
Unlinked Passenger Trips/Vehicle Revenue H	31.32	2.07
<b>Bus</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>
<b>Demand Response</b>		
<b>Operating Expense Per Vehicle Revenue Mile</b>	<b>Operating Expense Per Passenger Mile</b>	<b>Passenger Trips Per Vehicle Revenue Mile</b>

Source: 1996 National Transit Database