

Luzerne County Transportation Authority (L)

315 Northampton Street
Kingston, PA 18704
(717)288-9356

Chief Executive Officer: Harold E. Edwards, Jr.
Executive Director
ID Number: 3015

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Scranton--Wilkes-Barre, PA Square Miles 201 Population 388,225 Population Ranking Out of 405 UZ's 75	Sources of Operating Funds Expended Passenger Fares \$787,710 Local Funds 292,007 State Funds 1,922,366 Federal Assistance 447,732 Other Funds 105,893 Total Operating Funds Expended \$3,555,708																												
Service Area Statistics Square Miles 56 Population 202,521	Summary of Operating Expenses Salaries/Wages/Benefits \$2,652,924 Materials & Supplies \$22,044 Purchased Transportation 69,288 Other Operating Expenses 308,984 Total Operating Expenses \$3,553,240																												
Service Consumption Annual Passenger Miles 10,938,277 Annual Unlinked Trips 2,894,464 Average Weekday Unlinked Trips 10,371 Average Saturday Unlinked Trips 5,203 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$2,468																												
Service Supplied Annual Vehicle Revenue Miles 958,155 Annual Vehicle Revenue Hours 65,401 Total Fleet 64 Vehicles Operated in Maximum Serv 35 Base Period Requirement 31	Sources of Capital Funds Expended Local Funds \$30,476 State Funds 10,694 Federal Assistance 60,745 Total Capital Funds Expended \$101,915																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">31</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">4</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">31</td> <td style="text-align: center;">4</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	31	0	Demand Response	0	4	Total	31	4	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$37,750</td> <td style="text-align: center;">\$64,165</td> <td style="text-align: center;">\$101,915</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$37,750</td> <td style="text-align: center;">\$64,165</td> <td style="text-align: center;">\$101,915</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$37,750	\$64,165	\$101,915	Demand Respon	0	0	0	Total	\$37,750	\$64,165	\$101,915
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Characteristics	Bus	Demand Response
Operating Expense	\$3,483,952	\$69,288
Capital Funding	\$101,915	\$0
Annual Passenger Miles	10,876,443	61,834
Annual Vehicle Revenue Miles	895,793	62,362
Annual Unlinked Trips	2,885,245	9,219
Average Weekday Unlinked Trips	10,337	34
Annual Vehicle Revenue Hours	60,056	5,345
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	42	22
Average Fleet Age in Years	13.6	3.3
Vehicles Operated in Maximum Service	31	4
Peak to Base Ratio	1.0	N/A
Percent Spares	35%	450%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.89	\$1.11
Operating Expense/Vehicle Revenue Hour	\$58.01	\$12.96
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.32	\$1.12
Operating Expense/Unlinked Passenger Trip	\$1.21	\$7.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	3.22	0.15
Unlinked Passenger Trips/Vehicle Revenue H	48.04	1.72

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database