

Lancaster-Red Rose Transit Authority (RRTA)

45 Erick Road
Lancaster, PA 17601
(717)397-5613

Chief Executive Officer: James J. Lutz.
Executive Director
ID Number: 3018

System Wide Information

Modal Information

General Information	Financial Information																												
Urbanized Area (UZA) Statistics - 1990 Census Lancaster, PA Square Miles 87 Population 193,583 Population Ranking Out of 405 UZ's 128	Sources of Operating Funds Expended Passenger Fares \$1,735,021 Local Funds 117,424 State Funds 2,392,264 Federal Assistance 1,285,882 Other Funds 313,741 Total Operating Funds Expended \$5,844,332																												
Service Area Statistics Square Miles 952 Population 420,920	Summary of Operating Expenses Salaries/Wages/Benefits \$3,190,433 Materials & Supplies 483,014 Purchased Transportation 1,818,000 Other Operating Expenses 352,885 Total Operating Expenses \$5,844,332																												
Service Consumption Annual Passenger Miles 9,723,215 Annual Unlinked Trips 2,360,710 Average Weekday Unlinked Trips 8,177 Average Saturday Unlinked Trips 4,602 Average Sunday Unlinked Trips 1,032	Total Operating Funds Expended \$5,844,332 Reconciling Cash Expenditures \$0																												
Service Supplied Annual Vehicle Revenue Miles 2,044,622 Annual Vehicle Revenue Hours 172,380 Total Fleet 104 Vehicles Operated in Maximum Serv 81 Base Period Requirement 21	Sources of Capital Funds Expended Local Funds \$61,622 State Funds 362,759 Federal Assistance 76,045 Total Capital Funds Expended \$500,426																												
Vehicles Operated in Maximum Service <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Directly Operated</th> <th>Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">32</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">49</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">32</td> <td style="text-align: center;">49</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	32	0	Demand Response	0	49	Total	32	49	Uses of Capital Funds <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$53,570</td> <td style="text-align: center;">\$116,029</td> <td style="text-align: center;">\$169,599</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">330,827</td> <td style="text-align: center;">0</td> <td style="text-align: center;">330,827</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$384,397</td> <td style="text-align: center;">\$116,029</td> <td style="text-align: center;">\$500,426</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$53,570	\$116,029	\$169,599	Demand Respon	330,827	0	330,827	Total	\$384,397	\$116,029	\$500,426
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Characteristics	Bus	Demand Response
Operating Expense	\$4,026,332	\$1,818,000
Capital Funding	\$169,599	\$330,827
Annual Passenger Miles	7,710,608	2,012,607
Annual Vehicle Revenue Miles	1,338,565	706,057
Annual Unlinked Trips	2,061,660	299,050
Average Weekday Unlinked Trips	7,067	1,110
Annual Vehicle Revenue Hours	90,587	81,793
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	39	65
Average Fleet Age in Years	6.1	2.5
Vehicles Operated in Maximum Service	32	49
Peak to Base Ratio	1.5	N/A
Percent Spares	22%	33%

Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.01	\$2.57
Operating Expense/Vehicle Revenue Hour	\$44.45	\$22.23
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.52	\$0.90
Operating Expense/Unlinked Passenger Trip	\$1.95	\$6.08
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.54	0.42
Unlinked Passenger Trips/Vehicle Revenue H	22.76	3.66

Bus		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile 	Operating Expense Per Passenger Mile 	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database