

County of Lackawanna Transit System (Colts)

North South Road
Scranton, PA 18504
(717)343-1720

Chief Executive Officer: James H. Finan.
Executive Director
ID Number: 3025

System Wide Information

Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Scranton--Wilkes-Barre, PA Square Miles 201 Population 388,225 Population Ranking Out of 405 UZ ¹ 75	Sources of Operating Funds Expended Passenger Fares \$825,679 Local Funds 696,295 State Funds 2,131,823 Federal Assistance 400,818 Other Funds 159,810 Total Operating Funds Expended \$4,214,425																																												
Service Area Statistics Square Miles 164 Population 209,243	Summary of Operating Expenses Salaries/Wages/Benefits \$2,780,962 Materials & Supplies 567,034 Purchased Transportation 499,128 Other Operating Expenses 471,019 Total Operating Expenses \$4,318,143																																												
Service Consumption Annual Passenger Miles 8,517,724 Annual Unlinked Trips 1,802,396 Average Weekday Unlinked Trips 6,361 Average Saturday Unlinked Trips 3,526 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0																																												
Service Supplied Annual Vehicle Revenue Miles 1,127,933 Annual Vehicle Revenue Hours 99,167 Total Fleet 54 Vehicles Operated in Maximum Serv 39 Base Period Requirement 24	Sources of Capital Funds Expended Local Funds \$5,879 State Funds 46,922 Federal Assistance 123,585 Total Capital Funds Expended \$176,386																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">25</td> <td style="text-align: center;">1</td> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$176,386</td> <td style="text-align: center;">\$176,386</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">13</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">25</td> <td style="text-align: center;">14</td> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$176,386</td> <td style="text-align: center;">\$176,386</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	25	1	Bus	\$0	\$176,386	\$176,386	Demand Response	0	13	Demand Respon	0	0	0	Total	25	14	Total	\$0	\$176,386	\$176,386	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$176,386</td> <td style="text-align: center;">\$176,386</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$176,386</td> <td style="text-align: center;">\$176,386</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$176,386	\$176,386	Demand Respon	0	0	0	Total	\$0	\$176,386	\$176,386
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Sources of Operating Funds Expended 	Sources of Capital Funds Expended 																																												

Characteristics	Bus	Demand Response
Operating Expense	\$3,878,715	\$439,428
Capital Funding	\$176,386	\$0
Annual Passenger Miles	8,403,354	114,370
Annual Vehicle Revenue Miles	921,779	206,154
Annual Unlinked Trips	1,786,573	15,823
Average Weekday Unlinked Trips	6,301	60
Annual Vehicle Revenue Hours	81,005	18,162
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	19
Average Fleet Age in Years	8.3	5.5
Vehicles Operated in Maximum Service	26	13
Peak to Base Ratio	1.1	N/A
Percent Spares	35%	46%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.21	\$2.13
Operating Expense/Vehicle Revenue Hour	\$47.88	\$24.19
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.46	\$3.84
Operating Expense/Unlinked Passenger Trip	\$2.17	\$27.77
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.94	0.08
Unlinked Passenger Trips/Vehicle Revenue H	22.06	0.87
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database