

York County Transportation Authority (YCTA)

1230 Roosevelt Avenue
York, PA 17404
(717)846-5562

Chief Executive Officer: Stephen G. Bland.
Executive Director
ID Number: 3027

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																			
Urbanized Area (UZA) Statistics - 1990 Census York, PA Square Miles 57 Population 142,675 Population Ranking Out of 405 UZ# 169	Sources of Operating Funds Expended Passenger Fares \$1,370,556 Local Funds 155,176 State Funds 1,408,268 Federal Assistance 775,284 Other Funds 60,605 Total Operating Funds Expended \$3,769,889	Operating Expense \$2,518,143 Capital Funding \$168,175 Annual Passenger Miles 2,702,584 Annual Vehicle Revenue Miles 660,566 Annual Unlinked Trips 963,488 Average Weekday Unlinked Trips 3,380 Annual Vehicle Revenue Hours 52,294 Fixed Guideway Directional Route Miles 0.0 Total Fleet 22 Average Fleet Age in Years 9.5 Vehicles Operated in Maximum Service 18 Peak to Base Ratio 1.3 Percent Spares 22%	Bus Response \$1,302,268 \$0 484,799 641,678 Q 158,121 593 48,240 Q N/A 52 6.8 48 N/A 8%																																			
Service Area Statistics Square Miles 25 Population 104,155	Summary of Operating Expenses Salaries/Wages/Benefits \$2,547,065 Materials & Supplies 449,595 Purchased Transportation 191,292 Other Operating Expenses 632,459 Total Operating Expenses \$3,820,411	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.81 Operating Expense/Vehicle Revenue Hour \$48.15	\$2.03 Q \$27.00 Q																																			
Service Consumption Annual Passenger Miles 3,187,383 Annual Unlinked Trips 1,121,609 Average Weekday Unlinked Trips 3,973 Average Saturday Unlinked Trips 2,115 Average Sunday Unlinked Trips 31	Sources of Capital Funds Expended Local Funds \$11,139 State Funds 112,014 Federal Assistance 45,022 Total Capital Funds Expended \$168,175	Cost Effectiveness Operating Expense/Passenger Mile \$0.93 Operating Expense/Unlinked Passenger Trip \$2.61	\$2.69 \$8.24																																			
Service Supplied Annual Vehicle Revenue Miles 1,302,244 Q Annual Vehicle Revenue Hours 100,534 Q Total Fleet 74 Vehicles Operated in Maximum Serv 66 Base Period Requirement 14	Uses of Capital Funds Rolling Stock \$0 Facilities and Other \$168,175 Total \$168,175	Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 1.46 Unlinked Passenger Trips/Vehicle Revenue H 18.42	0.25 Q 3.28 Q																																			
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated Transportation</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">18</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">24</td> <td style="text-align: center;">24</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">42</td> <td style="text-align: center;">24</td> </tr> </tbody> </table>		Directly Operated Transportation	Purchased Transportation	Bus	18	0	Demand Response	24	24	Total	42	24	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$168,175</td> <td style="text-align: center;">\$168,175</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$168,175</td> <td style="text-align: center;">\$168,175</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$0	\$168,175	\$168,175	Demand Respon	0	0	0	Total	\$0	\$168,175	\$168,175	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Operating Expense Per Vehicle Revenue Mile</th> <th style="text-align: center;">Operating Expense Per Passenger Mile</th> <th style="text-align: center;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>		Bus	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile			
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Source: 1996 National Transit Database