

# Washington Metropolitan Area Transit Authority (WMATA)

600 Fifth Street, N.W.  
Washington, DC 20001  
(202)962-1000

Chief Executive Officer: Richard A. White,  
General Manager  
ID Number: 3030

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics																																																								
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Washington, DC--MD--VA</b> Square Miles 945 Population 3,363,031 Population Ranking Out of 405 UZA: 7	<b>Sources of Operating Funds Expended</b> Passenger Fares \$314,417,501 Local Funds 191,647,179 State Funds 129,383,865 Federal Assistance 7,828,278 Other Funds 22,889,911 <b>Total Operating Funds Expended \$666,166,734</b>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Bus</th> <th style="text-align: center;">Heavy Rail</th> <th style="text-align: center;">Demand Response</th> </tr> </thead> <tbody> <tr> <td>Operating Expense</td> <td style="text-align: right;">\$279,842,896</td> <td style="text-align: right;">\$361,558,858</td> <td style="text-align: right;">\$5,907,280</td> </tr> <tr> <td>Capital Funding</td> <td style="text-align: right;">\$16,772,849</td> <td style="text-align: right;">\$361,419,926</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Annual Passenger Miles</td> <td style="text-align: right;">396,488,068</td> <td style="text-align: right;">1,038,225,312</td> <td style="text-align: right;">635,995</td> </tr> <tr> <td>Annual Vehicle Revenue Miles</td> <td style="text-align: right;">34,143,582</td> <td style="text-align: right;">41,428,564</td> <td style="text-align: right;">1,114,912 Q</td> </tr> <tr> <td>Annual Unlinked Trips</td> <td style="text-align: right;">123,442,560</td> <td style="text-align: right;">194,050,192</td> <td style="text-align: right;">100,740</td> </tr> <tr> <td>Average Weekday Unlinked Trips</td> <td style="text-align: right;">425,459</td> <td style="text-align: right;">676,160</td> <td style="text-align: right;">360</td> </tr> <tr> <td>Annual Vehicle Revenue Hours</td> <td style="text-align: right;">3,040,691</td> <td style="text-align: right;">1,612,458</td> <td style="text-align: right;">73,037 Q</td> </tr> <tr> <td>Fixed Guideway Directional Route Miles</td> <td style="text-align: right;">38.1</td> <td style="text-align: right;">178.2</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Total Fleet</td> <td style="text-align: right;">1362</td> <td style="text-align: right;">764</td> <td style="text-align: right;">45</td> </tr> <tr> <td>Average Fleet Age in Years</td> <td style="text-align: right;">11.9</td> <td style="text-align: right;">13.2</td> <td style="text-align: right;">1.7</td> </tr> <tr> <td>Vehicles Operated in Maximum Service</td> <td style="text-align: right;">1178</td> <td style="text-align: right;">586</td> <td style="text-align: right;">45</td> </tr> <tr> <td>Peak to Base Ratio</td> <td style="text-align: right;">2.7</td> <td style="text-align: right;">2.7</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Percent Spares</td> <td style="text-align: right;">16%</td> <td style="text-align: right;">30%</td> <td style="text-align: right;">0%</td> </tr> </tbody> </table>		Bus	Heavy Rail	Demand Response	Operating Expense	\$279,842,896	\$361,558,858	\$5,907,280	Capital Funding	\$16,772,849	\$361,419,926	\$0	Annual Passenger Miles	396,488,068	1,038,225,312	635,995	Annual Vehicle Revenue Miles	34,143,582	41,428,564	1,114,912 Q	Annual Unlinked Trips	123,442,560	194,050,192	100,740	Average Weekday Unlinked Trips	425,459	676,160	360	Annual Vehicle Revenue Hours	3,040,691	1,612,458	73,037 Q	Fixed Guideway Directional Route Miles	38.1	178.2	N/A	Total Fleet	1362	764	45	Average Fleet Age in Years	11.9	13.2	1.7	Vehicles Operated in Maximum Service	1178	586	45	Peak to Base Ratio	2.7	2.7	N/A	Percent Spares	16%	30%	0%
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<b>Service Area Statistics</b> Square Miles 1,486 Population 3,005,757	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$492,804,254 Materials & Supplies 63,871,415 Purchased Transportation 5,907,280 Other Operating Expenses 84,726,085 <b>Total Operating Expenses \$647,309,034</b>	<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$8.20 Operating Expense/Vehicle Revenue Hour \$92.03																																																								
<b>Service Consumption</b> Annual Passenger Miles 1,435,349,375 Annual Unlinked Trips 317,593,492 Average Weekday Unlinked Trips 1,101,979 Average Saturday Unlinked Trips 448,418 Average Sunday Unlinked Trips 277,444	<b>Sources of Capital Funds Expended</b> Local Funds \$55,163,371 State Funds 68,801,613 Federal Assistance 254,227,791 <b>Total Capital Funds Expended \$378,192,775</b>	<b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.71 Operating Expense/Unlinked Passenger Trip \$2.27																																																								
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Source: 1996 National Transit Database