

Maryland - Mass Transit Administration (Maryland MTA)

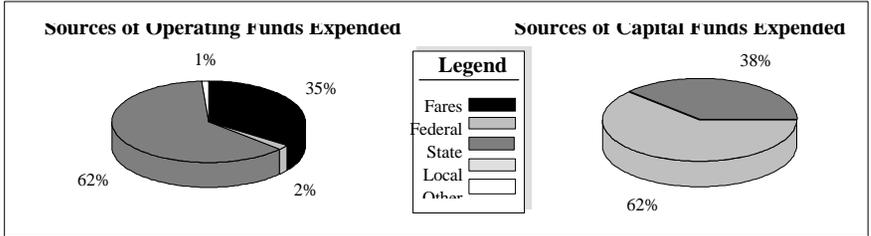
6 Saint Paul Street
 Baltimore, MD 21202-1614
 (410)767-3943

Chief Executive Officer: John A. Agro, Jr.,
 Administrator
 ID Number: 3034

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Baltimore, MD						
Square Miles	593					
Population	1,889,873					
Population Ranking Out of 405 UZ's	17					
Other UZA's Served:	7					
Service Area Statistics						
Square Miles	1,795					
Population	2,077,667					
Service Consumption						
Annual Passenger Miles	502,143,825					
Annual Unlinked Trips	101,215,956					
Average Weekday Unlinked Trips	350,092					
Average Saturday Unlinked Trips	155,778					
Average Sunday Unlinked Trips	68,835					
Service Supplied						
Annual Vehicle Revenue Miles	34,394,903					
Annual Vehicle Revenue Hours	2,384,011					
Total Fleet	1,337					
Vehicles Operated in Maximum Serv	1,065					
Base Period Requirement	302					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	678	87	Bus	\$6,552,051	\$16,408,483	\$22,960,534
Heavy Rail	54	0	Heavy Rail	595,210	19,498,417	20,093,627
Commuter Rail	0	109	Commuter Rail	14,746,711	24,608,884	39,355,595
Demand Response	12	95	Demand Respon	0	0	0
Light Rail	30	0	Light Rail	17,639,535	40,486,622	58,126,157
Total	774	291	Total	\$39,533,507	#####	\$140,535,913
Sources of Operating Funds Expended						
Sources of Capital Funds Expended						



Characteristics	Bus	Rail	Commuter Rail	Light Rail
Operating Expense	\$141,875,194	\$33,025,223	\$50,266,594	\$20,340,327
Capital Funding	\$22,960,534	\$20,093,627	\$39,355,595	\$58,126,157
Annual Passenger Miles	268,898,422	48,042,262	141,988,699	40,686,093
Annual Vehicle Revenue Miles	20,092,991	4,239,125	4,612,451	2,205,449
Annual Unlinked Trips	78,160,177	11,605,280	4,715,862	6,287,291
Average Weekday Unlinked Trips	267,464	41,660	18,539	20,907
Annual Vehicle Revenue Hours	1,728,521	169,646	116,387	128,172
Fixed Guideway Directional Route Miles	11.8	29.4	373.4	43.6
Total Fleet	944	100	137	35
Average Fleet Age in Years	8.7	11.4	24.3	4.0
Vehicles Operated in Maximum Service	765	54	109	30
Peak to Base Ratio	3.2	1.9	4.2	1.0
Percent Spares	23%	85%	26%	17%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$7.06	\$7.79	\$10.90	\$9.22
Operating Expense/Vehicle Revenue Hour	\$82.08	\$194.67	\$431.89	\$158.70
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.53	\$0.69	\$0.35	\$0.50
Operating Expense/Unlinked Passenger Trip	\$1.82	\$2.85	\$10.66	\$3.24
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue M	3.89	2.74	1.02	2.85
Unlinked Passenger Trips/Vehicle Revenue H	45.22	68.41	40.52	49.05

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Heavy Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database