

Wheeling-Ohio Valley Regional Transportation Authority (OVRTA)

21 South Huron Street
 Wheeling, WV 26003
 (304)232-2190

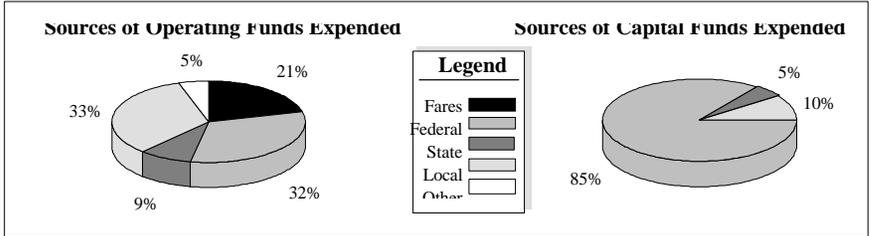
Chief Executive Officer: Chester J. Sokol.
 Executive Director
 ID Number: 3035

System Wide Information

Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Wheeling, WV--OH		
Square Miles	39	
Population	84,507	
Population Ranking Out of 405 UZ's	257	
Service Area Statistics		
Square Miles	27	
Population	70,257	
Service Consumption		
Annual Passenger Miles	2,118,808	
Annual Unlinked Trips	466,409	
Average Weekday Unlinked Trips	1,639	
Average Saturday Unlinked Trips	932	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	742,258	
Annual Vehicle Revenue Hours	61,137	
Total Fleet	23	
Vehicles Operated in Maximum Serv	18	
Base Period Requirement	0	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	16	0
Demand Response	2	0
Total	18	0
	Rolling Stock	Facilities and Other
Bus	\$302,761	\$656,852
Demand Respon	67,462	3,231
Total	\$370,223	\$660,083
	Total	\$1,030,306
Sources of Operating Funds Expended		
Sources of Capital Funds Expended		
Uses of Capital Funds		
Summary of Operating Expenses		
Sources of Operating Funds Expended		
Passenger Fares	\$388,134	
Local Funds	609,066	
State Funds	169,856	
Federal Assistance	605,580	
Other Funds	95,223	
Total Operating Funds Expended	\$1,867,859	
Salaries/Wages/Benefits	\$1,363,250	
Materials & Supplies	212,203	
Purchased Transportation	0	
Other Operating Expenses	292,378	
Total Operating Expenses	\$1,867,831	
Reconciling Cash Expenditures	\$28	
Local Funds	\$102,902	
State Funds	50,893	
Federal Assistance	876,511	
Total Capital Funds Expended	\$1,030,306	

Characteristics	Bus	Demand
Operating Expense	\$1,679,062	\$188,769
Capital Funding	\$959,613	\$70,693
Annual Passenger Miles	2,111,185	7,623
Annual Vehicle Revenue Miles	687,513	54,745
Annual Unlinked Trips	464,926	1,483
Average Weekday Unlinked Trips	1,634	5
Annual Vehicle Revenue Hours	58,119	3,018
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	19	4
Average Fleet Age in Years	3.7	4.0
Vehicles Operated in Maximum Service	16	2
Peak to Base Ratio	N/A	N/A
Percent Spares	19%	100%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.44	\$3.45
Operating Expense/Vehicle Revenue Hour	\$28.89	\$62.55
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.80	\$24.76
Operating Expense/Unlinked Passenger Trip	\$3.61	\$127.29
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.68	0.03
Unlinked Passenger Trips/Vehicle Revenue H	8.00	0.49
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database