

Charlottesville Transit Service

315 Fourth Street, N.W.
Charlottesville, VA 22902
(804)980-9840

Chief Executive Officer: Helen H. Poore.
Transit Manager
ID Number: 3036

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand																																												
Urbanized Area (UZA) Statistics - 1990 Census Charlottesville, VA Square Miles 27 Population 67,553 Population Ranking Out of 405 UZ's 307	Sources of Operating Funds Expended Passenger Fares \$309,453 Local Funds 723,656 State Funds 336,393 Federal Assistance 421,342 Other Funds 26,928 Total Operating Funds Expended \$1,817,772	Operating Expense \$1,545,952 Capital Funding \$59,433 Annual Passenger Miles 2,077,359 Annual Vehicle Revenue Miles 429,850 Annual Unlinked Trips 675,533 Average Weekday Unlinked Trips 2,328 Annual Vehicle Revenue Hours 34,036 Fixed Guideway Directional Route Miles 0.0 Total Fleet 16 Average Fleet Age in Years 12.3 Vehicles Operated in Maximum Service 11 Peak to Base Ratio 1.3 Percent Spares 45%	Bus Response \$1,498,202 \$0 5,995 4,500 4,136 12 413 N/A 7 6.0 6 N/A 17%																																												
Service Area Statistics Square Miles 27 Population 67,596	Summary of Operating Expenses Salaries/Wages/Benefits \$995,727 Materials & Supplies 263,569 Purchased Transportation 1,498,202 Other Operating Expenses 286,656 Total Operating Expenses \$3,044,154	Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$3.60 Operating Expense/Vehicle Revenue Hour \$45.42 Cost Effectiveness Operating Expense/Passenger Mile \$0.74 Operating Expense/Unlinked Passenger Trip \$2.29 Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 1.57 Unlinked Passenger Trips/Vehicle Revenue H 19.85																																													
Service Consumption Annual Passenger Miles 2,083,354 Annual Unlinked Trips 679,669 Average Weekday Unlinked Trips 2,340 Average Saturday Unlinked Trips 1,645 Average Sunday Unlinked Trips 8	Total Operating Funds Expended \$1,817,772 Total Operating Expenses \$3,044,154 Reconciling Cash Expenditures \$0																																														
Service Supplied Annual Vehicle Revenue Miles 434,350 Annual Vehicle Revenue Hours 34,449 Total Fleet 23 Vehicles Operated in Maximum Serv 17 Base Period Requirement 7	Sources of Capital Funds Expended Local Funds \$10,735 State Funds 4,338 Federal Assistance 44,360 Total Capital Funds Expended \$59,433																																														
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$54,420</td> <td style="text-align: center;">\$5,013</td> <td style="text-align: center;">\$59,433</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">11</td> <td style="text-align: center;">6</td> <td>Total</td> <td style="text-align: center;">\$54,420</td> <td style="text-align: center;">\$5,013</td> <td style="text-align: center;">\$59,433</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	11	0	Bus	\$54,420	\$5,013	\$59,433	Demand Response	0	6	Demand Respon	0	0	0	Total	11	6	Total	\$54,420	\$5,013	\$59,433	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$54,420</td> <td style="text-align: center;">\$5,013</td> <td style="text-align: center;">\$59,433</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$54,420</td> <td style="text-align: center;">\$5,013</td> <td style="text-align: center;">\$59,433</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$54,420	\$5,013	\$59,433	Demand Respon	0	0	0	Total	\$54,420	\$5,013	\$59,433		
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Source: 1996 National Transit Database