

Annapolis Department of Public Transportation

308 Chinquapin Round Road
Annapolis, MD 21401
(410)263-7964

Chief Executive Officer: James T. Chase.
Director of Public Transportation
ID Number: 3040

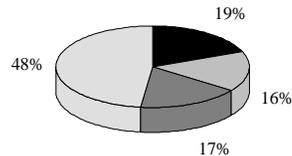
System Wide Information

Modal Information

General Information	Financial Information			
Urbanized Area (UZA) Statistics - 1990 Census				
Annapolis, MD				
Square Miles	40			
Population	78,590			
Population Ranking Out of 405 UZ's	268			
Service Area Statistics				
Square Miles	10			
Population	50,000			
Service Consumption				
Annual Passenger Miles	2,102,536			
Annual Unlinked Trips	584,736			
Average Weekday Unlinked Trips	1,852			
Average Saturday Unlinked Trips	1,750			
Average Sunday Unlinked Trips	497			
Service Supplied				
Annual Vehicle Revenue Miles	539,704			
Annual Vehicle Revenue Hours	33,888			
Total Fleet	13			
Vehicles Operated in Maximum Serv	11			
Base Period Requirement	6			
Vehicles Operated in Maximum Service				
	Directly Operated Transportation	Purchased Transportation		
Bus	8	0		
Demand Response	3	0		
Total	11	0		
Sources of Operating Funds Expended		Rolling Stock	Facilities and Other	Total
Bus	\$0	\$300,959	\$300,959	0
Demand Respon	0	0	0	0
Total	\$0	\$300,959	\$300,959	\$300,959
Sources of Capital Funds Expended				
Local Funds	\$15,048			
State Funds	45,144			
Federal Assistance	240,767			
Total Capital Funds Expended	\$300,959			
Summary of Operating Expenses				
Salaries/Wages/Benefits	\$1,282,460			
Materials & Supplies	208,095			
Purchased Transportation	0			
Other Operating Expenses	40,448			
Total Operating Expenses	\$1,531,003			
Reconciling Cash Expenditures				
	\$435,510			
Sources of Operating Funds Expended				
Passenger Fares	\$368,349			
Local Funds	943,670			
State Funds	330,891			
Federal Assistance	305,000			
Other Funds	18,603			
Total Operating Funds Expended	\$1,966,513			

Characteristics	Bus	Demand Response
Operating Expense	\$1,124,060	\$406,943
Capital Funding	\$300,959	\$0
Annual Passenger Miles	1,682,552	419,984
Annual Vehicle Revenue Miles	357,420	182,284
Annual Unlinked Trips	478,544	106,192
Average Weekday Unlinked Trips	1,555	297
Annual Vehicle Revenue Hours	19,804	14,084
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	3
Average Fleet Age in Years	6.2	2.8
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.2	N/A
Percent Spares	25%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.14	\$2.23
Operating Expense/Vehicle Revenue Hour	\$56.76	\$28.89
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.67	\$0.97
Operating Expense/Unlinked Passenger Trip	\$2.35	\$3.83
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.34	0.58
Unlinked Passenger Trips/Vehicle Revenue H	24.16	7.54
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

