

Westmoreland County Transit Authority (WTA)

41 Bell Way
Greensburg, PA 15601
(412)832-2705

Chief Executive Officer: Larry J. Morris.
Executive Director
ID Number: 3044

System Wide Information

Modal Information

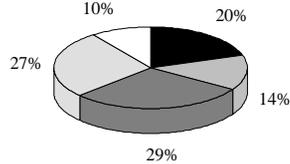
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Pittsburgh, PA	
Square Miles	778
Population	1,678,745
Population Ranking Out of 405 UZ's	20
Service Area Statistics	
Square Miles	120
Population	179,504
Service Consumption	
Annual Passenger Miles	1,981,795
Annual Unlinked Trips	227,801
Average Weekday Unlinked Trips	857
Average Saturday Unlinked Trips	191
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	357,256
Annual Vehicle Revenue Hours	20,585
Total Fleet	21
Vehicles Operated in Maximum Serv	17
Base Period Requirement	12
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	0
Demand Response	0
Total	0
	Purchased Transportation
Bus	13
Demand Response	4
Total	17
	Rolling Stock
Bus	\$0
Demand Response	0
Total	\$0
	Facilities and Other
Local Funds	\$161,651
State Funds	26,942
Federal Assistance	129,321
Total Capital Funds Expended	\$161,651
Sources of Operating Funds Expended	
Passenger Fares	\$214,028
Local Funds	291,631
State Funds	315,011
Federal Assistance	147,105
Other Funds	103,265
Total Operating Funds Expended	\$1,071,040
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	1,071,040
Other Operating Expenses	0
Total Operating Expenses	\$1,071,040
Reconciling Cash Expenditures	\$0
Sources of Capital Funds Expended	
Local Funds	\$5,388
State Funds	26,942
Federal Assistance	129,321
Total Capital Funds Expended	\$161,651
Uses of Capital Funds	
Bus	\$0
Demand Response	0
Total	\$0

Characteristics	Bus	Demand Response
Operating Expense	\$1,028,200	\$42,840
Capital Funding	\$161,651	\$0
Annual Passenger Miles	1,960,713	21,082
Annual Vehicle Revenue Miles	336,174	21,082
Annual Unlinked Trips	225,261	2,540
Average Weekday Unlinked Trips	847	10
Annual Vehicle Revenue Hours	19,569	1,016
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	17	4
Average Fleet Age in Years	11.5	0.0
Vehicles Operated in Maximum Service	13	4
Peak to Base Ratio	0.8	N/A
Percent Spares	31%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.06	\$2.03
Operating Expense/Vehicle Revenue Hour	\$52.54	\$42.17
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.52	\$2.03
Operating Expense/Unlinked Passenger Trip	\$4.56	\$16.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.67	0.12
Unlinked Passenger Trips/Vehicle Revenue H	11.51	2.50

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

