

Ride-On Montgomery County Government (Ride-On)

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 (301)217-2184

Chief Executive Officer: Carolyn G. Biggins.
 Chief-Division of Transit Services
 ID Number: 3051

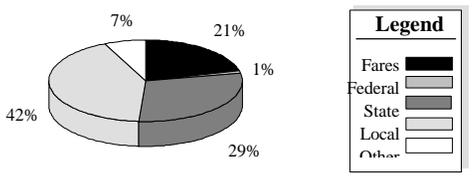
System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Washington, DC--MD--VA						
Square Miles	945					
Population	3,363,031					
Population Ranking Out of 405 UZ's	7					
Service Area Statistics						
Square Miles	495					
Population	810,000					
Service Consumption						
Annual Passenger Miles	60,724,608					
Annual Unlinked Trips	18,346,521					
Average Weekday Unlinked Trips	60,396					
Average Saturday Unlinked Trips	41,249					
Average Sunday Unlinked Trips	15,192					
Service Supplied						
Annual Vehicle Revenue Miles	8,872,197					
Annual Vehicle Revenue Hours	557,023					
Total Fleet	348					
Vehicles Operated in Maximum Serv	287					
Base Period Requirement	112					
Vehicles Operated in Maximum Service						
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	163	46	Bus	\$2,211,440	\$0	\$2,211,440
Demand Response	13	65	Demand Respon	0	0	0
Total	176	111	Total	\$2,211,440	\$0	\$2,211,440
Sources of Operating Funds Expended		Sources of Operating Funds Expended				
		Passenger Fares	\$8,792,181			
		Local Funds	17,321,901			
		State Funds	11,791,799			
		Federal Assistance	244,164			
		Other Funds	2,858,598			
		Total Operating Funds Expended	\$41,008,643			
		Summary of Operating Expenses				
		Salaries/Wages/Benefits	\$23,548,345			
		Materials & Supplies	5,861,319			
		Purchased Transportation	6,992,106			
		Other Operating Expenses	4,606,873			
		Total Operating Expenses	\$41,008,643			
		Reconciling Cash Expenditures	\$0			
		Sources of Capital Funds Expended				
		Local Funds	\$2,211,440			
		State Funds	0			
		Federal Assistance	0			
		Total Capital Funds Expended	\$2,211,440			
		Uses of Capital Funds				
		Rolling Stock	\$2,211,440			
		Facilities and Other	\$0			
		Total	\$2,211,440			

Characteristics	Bus	Demand Response
Operating Expense	\$37,465,326	\$3,543,317
Capital Funding	\$2,211,440	\$0
Annual Passenger Miles	59,509,608	1,215,000
Annual Vehicle Revenue Miles	7,751,697	1,120,500
Annual Unlinked Trips	18,172,271	174,250
Average Weekday Unlinked Trips	59,699	697
Annual Vehicle Revenue Hours	458,773	98,250
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	266	82
Average Fleet Age in Years	5.2	4.5
Vehicles Operated in Maximum Service	209	78
Peak to Base Ratio	1.8	N/A
Percent Spares	27%	5%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.83	\$3.16
Operating Expense/Vehicle Revenue Hour	\$81.66	\$36.06
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.63	\$2.92
Operating Expense/Unlinked Passenger Trip	\$2.06	\$20.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.34	0.16
Unlinked Passenger Trips/Vehicle Revenue H	39.61	1.77
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database