

Fairfax Connector (Connector)

12055 Government Center Parkway
Fairfax, VA 22035-5511
(703)324-1100

Chief Executive Officer: Shiva K. Pant,
Director- Office of Transportation
ID Number: 3068

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA's	7

Service Area Statistics

Square Miles	399
Population	863,134

Service Consumption

Annual Passenger Miles	29,941
Annual Unlinked Trips	4,517,415
Average Weekday Unlinked Trips	16,570
Average Saturday Unlinked Trips	4,510
Average Sunday Unlinked Trips	1,560

Service Supplied

Annual Vehicle Revenue Miles	3,257,271
Annual Vehicle Revenue Hours	198,999
Total Fleet	141
Vehicles Operated in Maximum Service	112
Base Period Requirement	28

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$2,699,298
Local Funds	9,142,213
State Funds	0
Federal Assistance	0
Other Funds	0
Total Operating Funds Expended	\$11,841,511

Summary of Operating Expenses

Salaries/Wages/Benefits	\$0
Materials & Supplies	0
Purchased Transportation	11,841,511
Other Operating Expenses	0
Total Operating Expenses	\$11,841,511

Reconciling Cash Expenditures: \$0

Sources of Capital Funds Expended

Local Funds	\$1,359,151
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$1,359,151

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	0	98
Demand Response	0	14
Total	0	112

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$1,347,904	\$11,247	\$1,359,151
Demand Response	0	0	0
Total	\$1,347,904	\$11,247	\$1,359,151

Characteristics

	Bus	Demand Response
Operating Expense	\$11,653,132	\$188,379
Capital Funding	\$1,359,151	\$0
Annual Passenger Miles	0 W	29,941
Annual Vehicle Revenue Miles	3,227,330	29,941
Annual Unlinked Trips	4,512,323	5,092
Average Weekday Unlinked Trips	16,550	20
Annual Vehicle Revenue Hours	196,914	2,085
Fixed Guideway Directional Route Miles	69.2 Q	N/A
Total Fleet	127	14
Average Fleet Age in Years	6.2	3.4
Vehicles Operated in Maximum Service	98	14
Peak to Base Ratio	3.5	N/A
Percent Spares	30%	0%

Performance Measures

Service Efficiency

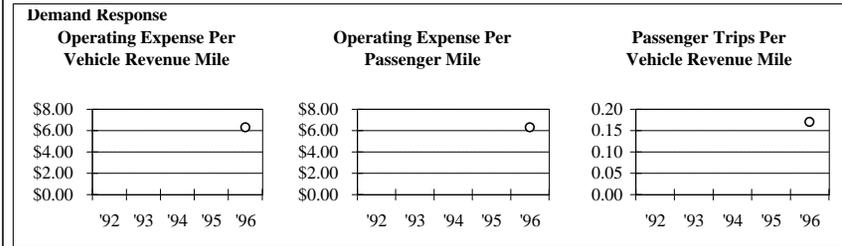
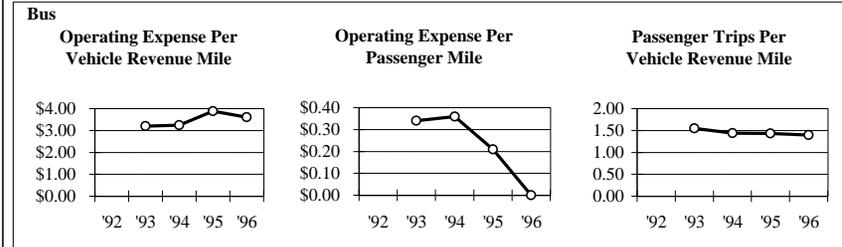
Operating Expense/Vehicle Revenue Mile	\$3.61	\$6.29
Operating Expense/Vehicle Revenue Hour	\$59.18	\$90.35

Cost Effectiveness

Operating Expense/Passenger Mile	\$0.00 W	\$6.29
Operating Expense/Unlinked Passenger Trip	\$2.58	\$37.00

Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mi	1.40	0.17
Unlinked Passenger Trips/Vehicle Revenue Ho	22.92	2.44



Sources of Operating Funds Expended

