

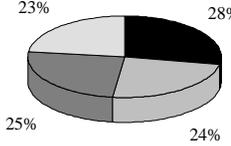
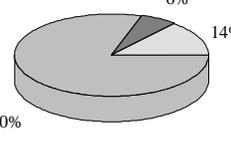
City of Danville Mass Transit System (DTS)

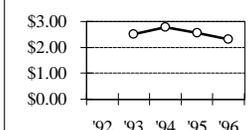
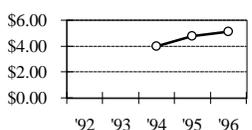
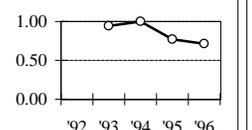
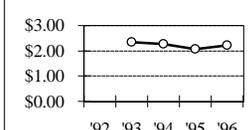
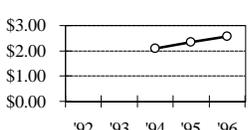
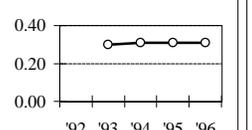
P.O. Box 3300
 Danville, VA 24543
 (804)799-5100

Chief Executive Officer: A. Ray Griffin, Jr.
 City Manager
 ID Number: 3069

System Wide Information

Modal Information

General Information	Financial Information																																												
Urbanized Area (UZA) Statistics - 1990 Census Danville, VA Square Miles 46 Population 54,315 Population Ranking Out of 405 UZ's 373	Sources of Operating Funds Expended Passenger Fares \$203,305 Local Funds 168,200 State Funds 184,971 Federal Assistance 173,450 Other Funds 4,460 Total Operating Funds Expended \$734,386																																												
Service Area Statistics Square Miles 44 Population 53,056	Summary of Operating Expenses Salaries/Wages/Benefits \$532,739 Materials & Supplies 80,607 Purchased Transportation 0 Other Operating Expenses 121,040 Total Operating Expenses \$734,386																																												
Service Consumption Annual Passenger Miles 154,827 Annual Unlinked Trips 215,994 Average Weekday Unlinked Trips 736 Average Saturday Unlinked Trips 562 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$0																																												
Service Supplied Annual Vehicle Revenue Miles 317,816 Annual Vehicle Revenue Hours 23,377 Total Fleet 14 Vehicles Operated in Maximum Serv 11 Base Period Requirement 7	Sources of Capital Funds Expended Local Funds \$22,243 State Funds 9,533 Federal Assistance 127,102 Total Capital Funds Expended \$158,878																																												
Vehicles Operated in Maximum Service <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">8</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$150,338</td> <td style="text-align: center;">\$8,540</td> <td style="text-align: center;">\$158,878</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">3</td> <td style="text-align: center;">0</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">11</td> <td style="text-align: center;">0</td> <td>Total</td> <td style="text-align: center;">\$150,338</td> <td style="text-align: center;">\$8,540</td> <td style="text-align: center;">\$158,878</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	8	0	Bus	\$150,338	\$8,540	\$158,878	Demand Response	3	0	Demand Respon	0	0	0	Total	11	0	Total	\$150,338	\$8,540	\$158,878	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$150,338</td> <td style="text-align: center;">\$8,540</td> <td style="text-align: center;">\$158,878</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$150,338</td> <td style="text-align: center;">\$8,540</td> <td style="text-align: center;">\$158,878</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$150,338	\$8,540	\$158,878	Demand Respon	0	0	0	Total	\$150,338	\$8,540	\$158,878
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Characteristics	Bus	Demand Response
Operating Expense	\$678,504	\$55,882
Capital Funding	\$158,878	\$0
Annual Passenger Miles	133,072	21,755
Annual Vehicle Revenue Miles	292,707	25,109
Annual Unlinked Trips	208,250	7,744
Average Weekday Unlinked Trips	710	26
Annual Vehicle Revenue Hours	21,873	1,504
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	10	4
Average Fleet Age in Years	4.9	1.5
Vehicles Operated in Maximum Service	8	3
Peak to Base Ratio	1.0	N/A
Percent Spares	25%	33%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.32	\$2.23
Operating Expense/Vehicle Revenue Hour	\$31.02	\$37.16
Cost Effectiveness		
Operating Expense/Passenger Mile	\$5.10	\$2.57
Operating Expense/Unlinked Passenger Trip	\$3.26	\$7.22
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.71	0.31
Unlinked Passenger Trips/Vehicle Revenue H	9.52	5.15
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database