

Potomac and Rappahannock Transportation Commission (PRTC)

3460 Commission Court
Woodbridge, VA 22192
(703)490-4811

Chief Executive Officer: Leo P. Auger.
Executive Director
ID Number: 3070

System Wide Information

Modal Information

General Information	Financial Information	Characteristics																														
Urbanized Area (UZA) Statistics - 1990 Census Washington, DC--MD--VA Square Miles 945 Population 3,363,031 Population Ranking Out of 405 UZ's 7		Sources of Operating Funds Expended Passenger Fares \$2,069,281 Local Funds 819,568 State Funds 559,162 Federal Assistance 1,262,904 Other Funds 17,833 Total Operating Funds Expended \$4,728,748		Bus Operating Expense \$4,632,749 Capital Funding \$1,208,766 Annual Passenger Miles 18,486,401 Annual Vehicle Revenue Miles 1,611,671 Annual Unlinked Trips 935,798 Average Weekday Unlinked Trips 3,728 Annual Vehicle Revenue Hours 88,603 Fixed Guideway Directional Route Miles 90.0 Total Fleet 75 Average Fleet Age in Years 6.0 Vehicles Operated in Maximum Service 65 Peak to Base Ratio 3.8 Percent Spares 15%																												
Service Area Statistics Square Miles 361 Population 296,544		Summary of Operating Expenses Salaries/Wages/Benefits \$0 Materials & Supplies 0 Purchased Transportation 4,632,749 Other Operating Expenses 0 Total Operating Expenses \$4,632,749		Performance Measures Service Efficiency Operating Expense/Vehicle Revenue Mile \$2.87 Operating Expense/Vehicle Revenue Hour \$52.29																												
Service Consumption Annual Passenger Miles 18,486,401 Annual Unlinked Trips 935,798 Average Weekday Unlinked Trips 3,728 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips 0		Total Operating Expenses Reconciling Cash Expenditures \$95,999		Cost Effectiveness Operating Expense/Passenger Mile \$0.25 Operating Expense/Unlinked Passenger Trip \$4.95																												
Service Supplied Annual Vehicle Revenue Miles 1,611,671 Annual Vehicle Revenue Hours 88,603 Total Fleet 75 Vehicles Operated in Maximum Serv 65 Base Period Requirement 17		Sources of Capital Funds Expended Local Funds \$115,000 State Funds 173,766 Federal Assistance 920,000 Total Capital Funds Expended \$1,208,766		Service Effectiveness Unlinked Passenger Trips/Vehicle Revenue M 0.58 Unlinked Passenger Trips/Vehicle Revenue H 10.56																												
Vehicles Operated in Maximum Service		Uses of Capital Funds		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> <th style="width: 33%;">Bus</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Directly Operated Transportation</th> <th style="width: 25%;">Purchased Transportation</th> <th style="width: 25%;">Rolling Stock</th> <th style="width: 25%;">Facilities and Other</th> <th style="width: 25%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">65</td> <td style="text-align: center;">\$1,208,766</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,208,766</td> </tr> </tbody> </table> </td> <td style="text-align: center;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 25%;">Operating Expense Per Passenger Mile</th> <th style="width: 25%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </td> <td style="text-align: center;"> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Sources of Operating Funds Expended</th> <th style="width: 33%;">Sources of Capital Funds Expended</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table> </td> </tr> </tbody> </table>			Bus	Bus	Bus	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Directly Operated Transportation</th> <th style="width: 25%;">Purchased Transportation</th> <th style="width: 25%;">Rolling Stock</th> <th style="width: 25%;">Facilities and Other</th> <th style="width: 25%;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">65</td> <td style="text-align: center;">\$1,208,766</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">\$1,208,766</td> </tr> </tbody> </table>	Directly Operated Transportation	Purchased Transportation	Rolling Stock	Facilities and Other	Total	0	65	\$1,208,766	\$0	\$1,208,766	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;">Operating Expense Per Vehicle Revenue Mile</th> <th style="width: 25%;">Operating Expense Per Passenger Mile</th> <th style="width: 25%;">Passenger Trips Per Vehicle Revenue Mile</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile				<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 33%;">Sources of Operating Funds Expended</th> <th style="width: 33%;">Sources of Capital Funds Expended</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;"> </td> </tr> </tbody> </table>	Sources of Operating Funds Expended	Sources of Capital Funds Expended		
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Source: 1996 National Transit Database