

Frederick County Transit

331 Montevue Lane
Frederick, MD 21702
(301)694-2065

Chief Executive Officer: Sherry Burford,
Director

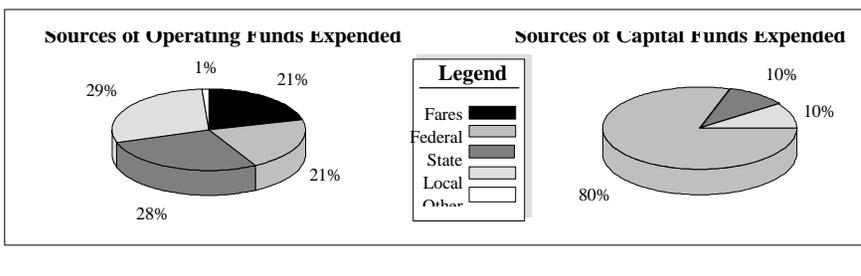
System Wide Information

Modal Information

ID Number: 3072

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census Frederick, MD		
Square Miles	32	
Population	58,393	
Population Ranking Out of 405 UZA	346	
Service Area Statistics		
Square Miles	663	
Population	170,000	
Service Consumption		
Annual Passenger Miles	0 W	
Annual Unlinked Trips	235,276	
Average Weekday Unlinked Trips	826	
Average Saturday Unlinked Trips	512	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	483,593	
Annual Vehicle Revenue Hours	38,582	
Total Fleet	23	
Vehicles Operated in Maximum Service	15	
Base Period Requirement	3	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	3	0
Demand Response	12	0
Total	15	0
		Rolling Stock
Bus		\$62,343
Demand Response		0
Total		\$62,343
		Facilities and Other
		\$14,095
Total		\$14,095
		Total
		\$76,438
Sources of Operating Funds Expended		
Passenger Fares	\$245,330	
Local Funds	344,660	
State Funds	328,974	
Federal Assistance	252,596	
Other Funds	8,400	
Total Operating Funds Expended	\$1,179,960	
Sources of Capital Funds Expended		
Local Funds	\$7,644	
State Funds	7,644	
Federal Assistance	61,150	
Total Capital Funds Expended	\$76,438	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$878,846	
Materials & Supplies	73,351	
Purchased Transportation	0	
Other Operating Expenses	227,012	
Total Operating Expenses	\$1,179,209	
Reconciling Cash Expenditures	\$751	
Uses of Capital Funds		

Characteristics	Bus	Demand
Operating Expense	\$540,344	\$638,865
Capital Funding	\$76,438	\$0
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	177,384	306,209
Annual Unlinked Trips	179,039	56,237
Average Weekday Unlinked Trips	602	224
Annual Vehicle Revenue Hours	13,865	24,717
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	5	18
Average Fleet Age in Years	3.4	2.2
Vehicles Operated in Maximum Service	3	12
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	50%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.05	\$2.09
Operating Expense/Vehicle Revenue Hour	\$38.97	\$25.85
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$3.02	\$11.36
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.01	0.18
Unlinked Passenger Trips/Vehicle Revenue Hour	12.91	2.28



Source: 1996 National Transit Database