VA-Virginia Railway Express (VRE)

Potomac & Rappahannock Transp.Comm.
Woodbridge, VA 22192
(703)490-4811

Chief Executive Officer: Leo P. Auger,
Executive Director
ID Number: 3073

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Washington, DC--MD--VA

Square Miles	945
Population	3,363,031
Population Ranking Out of 405 UZA	7
Other UZA's Served:	358

Service Area Statistics

Square Miles	730
Population	611,000

Service Consumption

Annual Passenger Miles	69,841,997
Annual Unlinked Trips	1,902,142
Average Weekday Unlinked Trips	7,828
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,494,880
Annual Vehicle Revenue Hours	43,284
Total Fleet	71
Vehicles Operated in Maximum Serv	46
Base Period Requirement	0

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Commuter Rail	0	46

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$8,519,735
Local Funds	6,370,767
State Funds	2,869,738
Federal Assistance	17,290
Other Funds	2,858,347
Total Operating Funds Expended	**$20,635,877**

Summary of Operating Expenses

Salaries/Wages/Benefits	$0
Materials & Supplies	0
Purchased Transportation	14,230,410
Other Operating Expenses	0
Total Operating Expenses	**$14,230,410**
Reconciling Cash Expenditures	$8,081,436

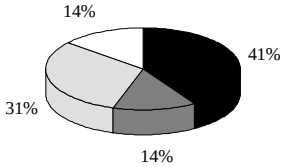
Sources of Capital Funds Expended

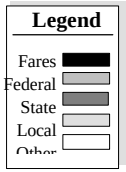
Local Funds	$6,492,898
State Funds	3,028,890
Federal Assistance	7,469,884
Total Capital Funds Expended	**$16,991,672**

Uses of Capital Funds

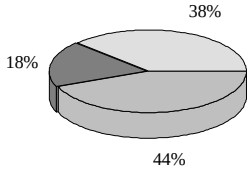
	Rolling Stock	Facilities and Other	Total
Commuter Rail	$3,132,344	$13,859,328	$16,991,672

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

Characteristics

	Commuter Rail
Operating Expense	$14,230,410
Capital Funding	$16,991,672
Annual Passenger Miles	69,841,997
Annual Vehicle Revenue Miles	1,494,880
Annual Unlinked Trips	1,902,142
Average Weekday Unlinked Trips	7,828
Annual Vehicle Revenue Hours	43,284
Fixed Guideway Directional Route Miles	175.0
Total Fleet	71
Average Fleet Age in Years	19.9
Vehicles Operated in Maximum Service	46
Peak to Base Ratio	N/A
Percent Spares	54%

Performance Measures

Service Efficiency

Operating Expense/Vehicle Revenue Mile	$9.52
Operating Expense/Vehicle Revenue Hour	$328.77

Cost Effectiveness

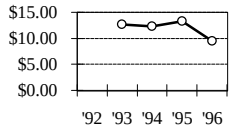
Operating Expense/Passenger Mile	$0.20
Operating Expense/Unlinked Passenger Trip	$7.48

Service Effectiveness

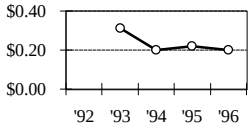
Unlinked Passenger Trips/Vehicle Revenue M	1.27
Unlinked Passenger Trips/Vehicle Revenue H	43.95

Commuter Rail

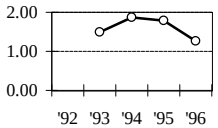
Operating Expense Per Vehicle Revenue Mile



Operating Expense Per Passenger Mile



Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database