

Harford County Transit Service

145 North Hickory Avenue
Bel Air, MD 21014
(410)879-2000

Chief Executive Officer: Carol Lienhard.
Administrator, Office on Aging
ID Number: 3074

System Wide Information

Modal Information

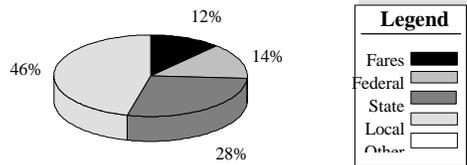
General Information	Financial Information												
Urbanized Area (UZA) Statistics - 1990 Census													
Baltimore, MD													
Square Miles	593												
Population	1,889,873												
Population Ranking Out of 405 UZ's	17												
Service Area Statistics													
Square Miles	133												
Population	183,552												
Service Consumption													
Annual Passenger Miles	1,452,795												
Annual Unlinked Trips	184,860												
Average Weekday Unlinked Trips	757												
Average Saturday Unlinked Trips	0												
Average Sunday Unlinked Trips	0												
Service Supplied													
Annual Vehicle Revenue Miles	435,290												
Annual Vehicle Revenue Hours	26,730												
Total Fleet	26												
Vehicles Operated in Maximum Serv	13												
Base Period Requirement	7												
Vehicles Operated in Maximum Service													
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Directly Operated</th> <th style="text-align: left;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">7</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">6</td> <td style="text-align: center;">0</td> </tr> <tr> <td style="text-align: center;">13</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>	Directly Operated	Purchased Transportation	7	0	6	0	13	0				
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Rolling Stock	Facilities and Other	Total											
\$0	\$0	\$0											
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\$0	\$0	\$0											
Sources of Operating Funds Expended													
Passenger Fares	\$99,424												
Local Funds	365,263												
State Funds	220,282												
Federal Assistance	114,259												
Other Funds	0												
Total Operating Funds Expended	\$799,228												
Summary of Operating Expenses													
Salaries/Wages/Benefits	\$544,476												
Materials & Supplies	56,682												
Purchased Transportation	0												
Other Operating Expenses	198,069												
Total Operating Expenses	\$799,227												
Reconciling Cash Expenditures	\$0												
Sources of Capital Funds Expended													
Local Funds	\$0												
State Funds	0												
Federal Assistance	0												
Total Capital Funds Expended	\$0												
Uses of Capital Funds													
Bus	\$0												
Demand Respon	0												
Total	\$0												

Characteristics	Bus	Demand
Operating Expense	\$441,204	\$358,023
Capital Funding	\$0	\$0
Annual Passenger Miles	1,250,235	202,560
Annual Vehicle Revenue Miles	231,770	203,520
Annual Unlinked Trips	155,820	29,040
Average Weekday Unlinked Trips	636	121
Annual Vehicle Revenue Hours	16,170	10,560
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	11	15
Average Fleet Age in Years	2.0	4.3
Vehicles Operated in Maximum Service	7	6
Peak to Base Ratio	1.0	N/A
Percent Spares	57%	150%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.90	\$1.76
Operating Expense/Vehicle Revenue Hour	\$27.29	\$33.90
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.35	\$1.77
Operating Expense/Unlinked Passenger Trip	\$2.83	\$12.33
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.67	0.14
Unlinked Passenger Trips/Vehicle Revenue H	9.64	2.75

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Source: 1996 National Transit Database