

# James City County Transit

109 Tewning Road  
 Williamsburg, VA 23188-2639  
 (804)220-1621

Chief Executive Officer: Richard Drumwright,  
 Transit Administrator  
 ID Number: 3076

## System Wide Information

## Modal Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**  
**Norfolk--Virginia Beach--Newport News, VA**

Square Miles	664
Population	1,323,098
Population Ranking Out of 405 UZA's	24

#### Service Area Statistics

Square Miles	120
Population	47,065

#### Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	86,795
Average Weekday Unlinked Trips	300
Average Saturday Unlinked Trips	187
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	272,618
Annual Vehicle Revenue Hours	10,458
Total Fleet	9
Vehicles Operated in Maximum Service	6
Base Period Requirement	0

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	3	0
Demand Response	3	0
<b>Total</b>	<b>6</b>	<b>0</b>

### Financial Information

#### Sources of Operating Funds Expended

Passenger Fares	\$87,146
Local Funds	90,150
State Funds	160,802
Federal Assistance	145,532
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$483,630</b>

#### Summary of Operating Expenses

Salaries/Wages/Benefits	\$341,263 Q
Materials & Supplies	79,456 Q
Purchased Transportation	0
Other Operating Expenses	62,911 Q
<b>Total Operating Expenses</b>	<b>\$483,630 Q</b>

#### Reconciling Cash Expenditures

\$0

#### Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Respons	0	0	0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Characteristics

	Bus	Demand Response
Operating Expense	\$395,559 O	\$88,071 O
Capital Funding	\$0	\$0
Annual Passenger Miles	0 W	0 W
Annual Vehicle Revenue Miles	223,678	48,940
Annual Unlinked Trips	80,633	6,162
Average Weekday Unlinked Trips	277	23
Annual Vehicle Revenue Hours	10,458	0
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	6	3
Average Fleet Age in Years	5.3	3.3
Vehicles Operated in Maximum Service	3	3
Peak to Base Ratio	N/A	N/A
Percent Spares	100%	0%

### Performance Measures

#### Service Efficiency

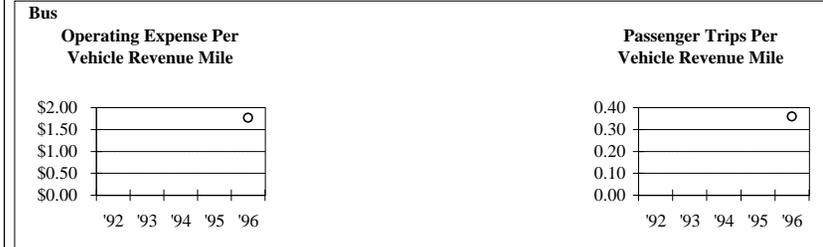
Operating Expense/Vehicle Revenue Mile	\$1.77 Q	\$1.80 Q
Operating Expense/Vehicle Revenue Hour	\$37.82 Q	\$0.00 Q

#### Cost Effectiveness

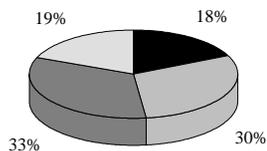
Operating Expense/Passenger Mile	\$0.00 W	\$0.00 W
Operating Expense/Unlinked Passenger Trip	\$4.91 Q	\$14.29 Q

#### Service Effectiveness

Unlinked Passenger Trips/Vehicle Revenue Mi	0.36	0.13
Unlinked Passenger Trips/Vehicle Revenue Ho	7.71	0.00



**Sources of Operating Funds Expended**



#### Legend

Fares	
Federal	
State	
Local	
Other	

Source: 1996 National Transit Database