

Memphis Area Transit Authority (MATA)

1370 Levee Road
 Memphis, TN 38108
 (901)722-7111

Chief Executive Officer: William Hudson, Jr.
 President/General Manager
 ID Number: 4003

System Wide Information

Modal Information

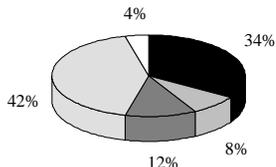
General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Memphis, TN--AR--MS		
Square Miles	341	
Population	825,193	
Population Ranking Out of 405 UZ's	39	
Service Area Statistics		
Square Miles	347	
Population	702,512	
Service Consumption		
Annual Passenger Miles	64,680,028	
Annual Unlinked Trips	12,035,313	
Average Weekday Unlinked Trips	42,299	
Average Saturday Unlinked Trips	16,159	
Average Sunday Unlinked Trips	3,912	
Service Supplied		
Annual Vehicle Revenue Miles	6,621,108	
Annual Vehicle Revenue Hours	481,024	
Total Fleet	237	
Vehicles Operated in Maximum Serv	184	
Base Period Requirement	79	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	159	0
Demand Response	17	0
Light Rail	8	0
Total	184	0
	Rolling Stock	Facilities and Other
Bus	\$604,641	\$2,746,169
Demand Respon	0	0
Light Rail	279,203	1,136,602
Total	\$883,844	\$3,882,771
	Total	Total
	\$4,766,615	\$4,766,615
Sources of Operating Funds Expended		
Passenger Fares	\$8,495,874	
Local Funds	10,325,475	
State Funds	3,083,002	
Federal Assistance	1,864,952	
Other Funds	938,394	
Total Operating Funds Expended	\$24,707,697	
Sources of Capital Funds Expended		
Local Funds	\$456,054	
State Funds	455,341	
Federal Assistance	3,855,220	
Total Capital Funds Expended	\$4,766,615	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$19,323,177	
Materials & Supplies	2,494,859	
Purchased Transportation	0	
Other Operating Expenses	2,349,371	
Total Operating Expenses	\$24,167,407	
Reconciling Cash Expenditures	\$1,104,358	

Characteristics	Bus	Light Rail	Demand Response
Operating Expense	\$21,955,286	\$1,131,866	\$1,080,255
Capital Funding	\$3,350,810	\$1,415,805	\$0
Annual Passenger Miles	62,851,553	472,822	1,355,653
Annual Vehicle Revenue Miles	5,710,890	130,720	779,498
Annual Unlinked Trips	11,255,111	658,682	121,520
Average Weekday Unlinked Trips	40,129	1,722	448
Annual Vehicle Revenue Hours	410,150	20,187	50,687
Fixed Guideway Directional Route Miles	0.0	4.3	N/A
Total Fleet	194	9	34
Average Fleet Age in Years	10.3	25.4	4.0
Vehicles Operated in Maximum Service	159	8	17
Peak to Base Ratio	2.1	1.2	N/A
Percent Spares	22%	12%	100%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.84	\$8.66	\$1.39
Operating Expense/Vehicle Revenue Hour	\$53.53	\$56.07	\$21.31
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.35	\$2.39	\$0.80
Operating Expense/Unlinked Passenger Trip	\$1.95	\$1.72	\$8.89
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.97	5.04	0.16
Unlinked Passenger Trips/Vehicle Revenue H	27.44	32.63	2.40

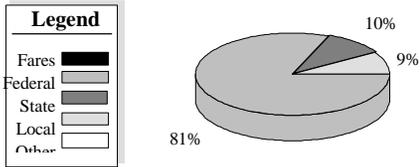
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Light Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Source: 1996 National Transit Database