Asheville Transit Authority (City Coach)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President
ID Number: 4005

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Asheville, NC	
Square Miles	95
Population	110,429
Population Ranking Out of 405 UZA	207

Service Area Statistics

Square Miles	31
Population	64,692

Service Consumption

Annual Passenger Miles	3,237,565
Annual Unlinked Trips	970,617
Average Weekday Unlinked Trips	3,339
Average Saturday Unlinked Trips	2,181
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	663,323
Annual Vehicle Revenue Hours	53,345
Total Fleet	29
Vehicles Operated in Maximum Serv	15
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	11	0
Demand Response	0	4
Total	**11**	**4**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$454,276
Local Funds	813,485
State Funds	30,295
Federal Assistance	557,380
Other Funds	6,774
Total Operating Funds Expended	**$1,862,210**

Summary of Operating Expenses

Salaries/Wages/Benefits	$1,173,760
Materials & Supplies	252,129
Purchased Transportation	190,253
Other Operating Expenses	246,068
Total Operating Expenses	**$1,862,210**
Reconciling Cash Expenditures	$0

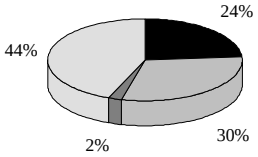
Sources of Capital Funds Expended

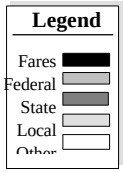
Local Funds	$359,589
State Funds	359,588
Federal Assistance	2,876,709
Total Capital Funds Expended	**$3,595,886**

Uses of Capital Funds

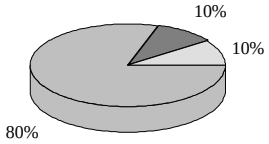
	Rolling Stock	Facilities and Other	Total
Bus	$3,443,200	$152,686	$3,595,886
Demand Respon	0	0	0
Total	**$3,443,200**	**$152,686**	**$3,595,886**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

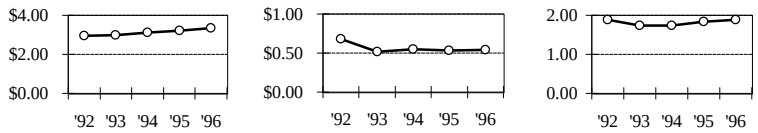
Characteristics

	Bus	Demand Response
Operating Expense	$1,671,957	$190,253
Capital Funding	$3,595,886	$0
Annual Passenger Miles	3,076,179	161,386
Annual Vehicle Revenue Miles	501,937	161,386
Annual Unlinked Trips	945,853	24,764
Average Weekday Unlinked Trips	3,242	97
Annual Vehicle Revenue Hours	37,946	15,399
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	13
Average Fleet Age in Years	0.0	1.3
Vehicles Operated in Maximum Service	11	4
Peak to Base Ratio	1.2	N/A
Percent Spares	45%	225%

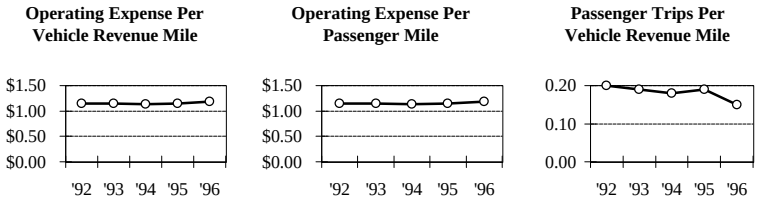
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.33	$1.18
Operating Expense/Vehicle Revenue Hour	$44.06	$12.35
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.54	$1.18
Operating Expense/Unlinked Passenger Trip	$1.77	$7.68
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.88	0.15
Unlinked Passenger Trips/Vehicle Revenue H	24.93	1.61

Bus



Demand Response



Source: 1996 National Transit Database