Wilmington Transit Authority (WTA)

3545 West Beaver Street
Jacksonville, FL 32254
(904)389-4949

Chief Executive Officer: Gary A. Miller, President
ID Number: 4006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Wilmington, NC

Square Miles	84
Population	101,357
Population Ranking Out of 405 UZA	221

Service Area Statistics

Square Miles	32
Population	55,530

Service Consumption

Annual Passenger Miles	2,871,112
Annual Unlinked Trips	1,196,717
Average Weekday Unlinked Trips	4,331
Average Saturday Unlinked Trips	1,906
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	436,748
Annual Vehicle Revenue Hours	34,633
Total Fleet	19
Vehicles Operated in Maximum Serv	11
Base Period Requirement	9

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	2	0
Total	**11**	**0**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$386,639
Local Funds	481,490
State Funds	49,773
Federal Assistance	473,152
Other Funds	9,588
Total Operating Funds Expended	**$1,400,642**

Summary of Operating Expenses

Salaries/Wages/Benefits	$948,559
Materials & Supplies	249,914
Purchased Transportation	0
Other Operating Expenses	202,169
Total Operating Expenses	**$1,400,642**
Reconciling Cash Expenditures	$0

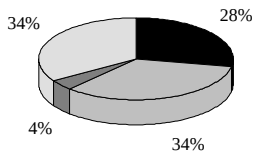
Sources of Capital Funds Expended

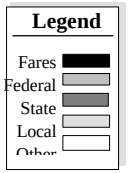
Local Funds	$1,187
State Funds	55,839
Federal Assistance	9,497
Total Capital Funds Expended	**$66,523**

Uses of Capital Funds

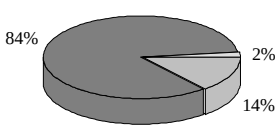
	Rolling Stock	Facilities and Other	Total
Bus	$0	$66,523	$66,523
Demand Respon	0	0	0
Total	**$0**	**$66,523**	**$66,523**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

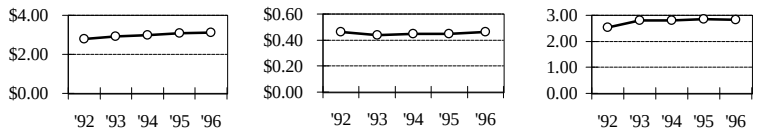
Characteristics

	Bus	Demand Response
Operating Expense	$1,300,556	$100,086
Capital Funding	$66,523	$0
Annual Passenger Miles	2,854,101	17,011
Annual Vehicle Revenue Miles	419,847	16,901
Annual Unlinked Trips	1,191,583	5,134
Average Weekday Unlinked Trips	4,312	19
Annual Vehicle Revenue Hours	33,048	1,585
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	15	4
Average Fleet Age in Years	9.3	3.0
Vehicles Operated in Maximum Service	9	2
Peak to Base Ratio	1.0	N/A
Percent Spares	67%	100%

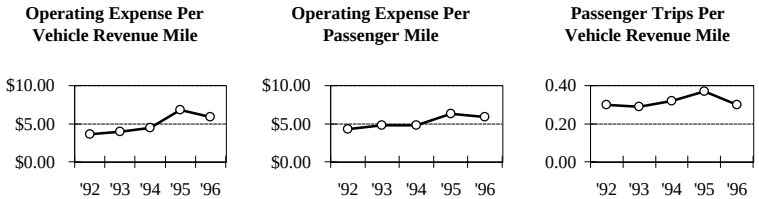
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.10	$5.92
Operating Expense/Vehicle Revenue Hour	$39.35	$63.15
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.46	$5.88
Operating Expense/Unlinked Passenger Trip	$1.09	$19.49
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.84	0.30
Unlinked Passenger Trips/Vehicle Revenue H	36.06	3.24

Bus



Demand Response



Source: 1996 National Transit Database