

Fayetteville Area System of Transit (Fast)

455 Grove Street
Fayetteville, NC 28301
(910)433-1990

Chief Executive Officer: Roger Stancil.
Interim, Chief Executive Officer
ID Number: 4009

System Wide Information

Modal Information

General Information	Financial Information																
Urbanized Area (UZA) Statistics - 1990 Census Fayetteville, NC Square Miles 137 Population 241,763 Population Ranking Out of 405 UZ's 109	Sources of Operating Funds Expended Passenger Fares \$484,987 Local Funds 1,015,854 State Funds 78,052 Federal Assistance 787,543 Other Funds 65,494 Total Operating Funds Expended \$2,431,930																
Service Area Statistics Square Miles 43 Population 75,695	Summary of Operating Expenses Salaries/Wages/Benefits \$1,589,847 Materials & Supplies 198,662 Purchased Transportation 0 Other Operating Expenses 636,808 Total Operating Expenses \$2,425,317																
Service Consumption Annual Passenger Miles 3,616,326 Annual Unlinked Trips 1,103,648 Average Weekday Unlinked Trips 3,925 Average Saturday Unlinked Trips 1,791 Average Sunday Unlinked Trips 0	Reconciling Cash Expenditures \$6,613 Sources of Capital Funds Expended Local Funds \$17,427 State Funds 111,383 Federal Assistance 137,473 Total Capital Funds Expended \$266,283																
Service Supplied Annual Vehicle Revenue Miles 886,782 Annual Vehicle Revenue Hours 58,581 Total Fleet 36 Vehicles Operated in Maximum Serv 23 Base Period Requirement 10	Uses of Capital Funds <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th>Rolling Stock</th> <th>Facilities and Other</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td>\$65,700</td> <td>\$200,583</td> <td>\$266,283</td> </tr> <tr> <td>Demand Response</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>Total</td> <td>\$65,700</td> <td>\$200,583</td> <td>\$266,283</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$65,700	\$200,583	\$266,283	Demand Response	0	0	0	Total	\$65,700	\$200,583	\$266,283
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Characteristics	Bus	Demand Response
Operating Expense	\$2,002,934	\$422,383
Capital Funding	\$266,283	\$0
Annual Passenger Miles	3,250,975	365,351
Annual Vehicle Revenue Miles	529,467	357,315
Annual Unlinked Trips	1,057,433	46,215
Average Weekday Unlinked Trips	3,746	179
Annual Vehicle Revenue Hours	39,457	19,124
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	18	18
Average Fleet Age in Years	18.0	3.3
Vehicles Operated in Maximum Service	12	11
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	64%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.78	\$1.18
Operating Expense/Vehicle Revenue Hour	\$50.76	\$22.09
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.62	\$1.16
Operating Expense/Unlinked Passenger Trip	\$1.89	\$9.14
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.00	0.13
Unlinked Passenger Trips/Vehicle Revenue H	26.80	2.42
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database