

High Point City Transit System (Hitran)

211 South Hamilton Street
High Point, NC 27262
(910)883-3225

Chief Executive Officer: Phil Wylie.
Transportation Director
ID Number: 4011

System Wide Information

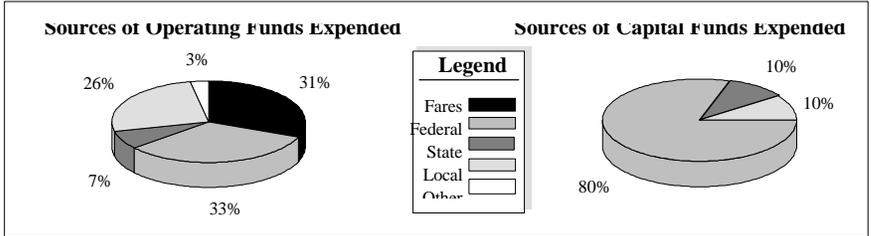
Modal Information

General Information	Financial Information		
Urbanized Area (UZA) Statistics - 1990 Census			
High Point, NC			
Square Miles	84		
Population	108,686		
Population Ranking Out of 405 UZ's	210		
Service Area Statistics			
Square Miles	44		
Population	69,424		
Service Consumption			
Annual Passenger Miles	2,083,093		
Annual Unlinked Trips	880,937		
Average Weekday Unlinked Trips	3,291		
Average Saturday Unlinked Trips	1,187		
Average Sunday Unlinked Trips	0		
Service Supplied			
Annual Vehicle Revenue Miles	532,508		
Annual Vehicle Revenue Hours	47,524		
Total Fleet	22		
Vehicles Operated in Maximum Serv	19		
Base Period Requirement	7		
Vehicles Operated in Maximum Service			
	Directly Operated Transportation	Purchased Transportation	
Bus	13	0	
Demand Response	3	3	
Total	16	3	
Sources of Operating Funds Expended			
Passenger Fares	\$413,712		
Local Funds	342,296		
State Funds	96,550		
Federal Assistance	435,080		
Other Funds	42,078		
Total Operating Funds Expended	\$1,329,716		
Sources of Capital Funds Expended			
Salaries/Wages/Benefits	\$979,388		
Materials & Supplies	96,993		
Purchased Transportation	134,111		
Other Operating Expenses	119,224		
Total Operating Expenses	\$1,329,716		
Reconciling Cash Expenditures	\$0		
Sources of Capital Funds Expended			
Local Funds	\$5,353		
State Funds	5,353		
Federal Assistance	42,824		
Total Capital Funds Expended	\$53,530		
Uses of Capital Funds			
	Rolling Stock	Facilities and Other	Total
Bus	\$31,151	\$22,379	\$53,530
Demand Respon	0	0	0
Total	\$31,151	\$22,379	\$53,530

Characteristics	Bus	Demand Response
Operating Expense	\$1,045,344	\$284,372
Capital Funding	\$53,530	\$0
Annual Passenger Miles	1,923,892	159,201
Annual Vehicle Revenue Miles	399,192	133,316
Annual Unlinked Trips	829,264	51,673
Average Weekday Unlinked Trips	3,083	208
Annual Vehicle Revenue Hours	31,078	16,446
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	16	6
Average Fleet Age in Years	6.0	4.0
Vehicles Operated in Maximum Service	13	6
Peak to Base Ratio	1.9	N/A
Percent Spares	23%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.62	\$2.13
Operating Expense/Vehicle Revenue Hour	\$33.64	\$17.29
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.54	\$1.79
Operating Expense/Unlinked Passenger Trip	\$1.26	\$5.50
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.08	0.39
Unlinked Passenger Trips/Vehicle Revenue H	26.68	3.14

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database