

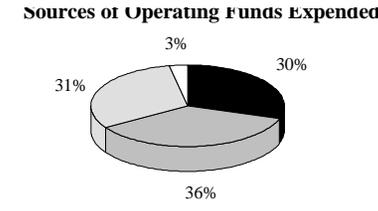
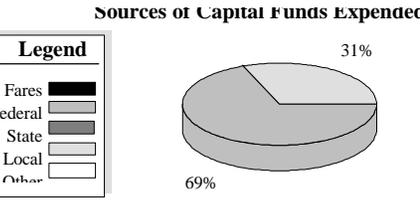
Biloxi-Mississippi Coast Transportation Authority (Coast)

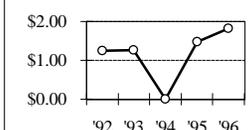
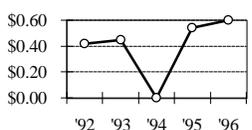
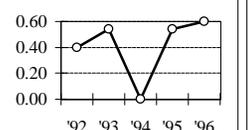
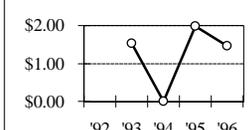
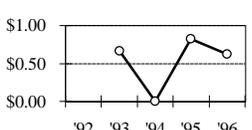
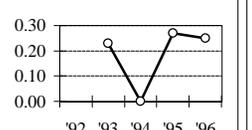
333 DeBuys Road
Gulfport, MS 39507-3893
(601)896-8080

Chief Executive Officer: Thomas R. Hearn, Jr.
Executive Director
ID Number: 4014

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Biloxi--Gulfport, MS						
Square Miles	129					
Population	179,643					
Population Ranking Out of 405 UZ's	141					
Service Area Statistics						
Square Miles	53					
Population	196,000					
Service Consumption						
Annual Passenger Miles	4,171,450					
Annual Unlinked Trips	720,488					
Average Weekday Unlinked Trips	2,108					
Average Saturday Unlinked Trips	2,392					
Average Sunday Unlinked Trips	883					
Service Supplied						
Annual Vehicle Revenue Miles	1,486,828					
Annual Vehicle Revenue Hours	96,042					
Total Fleet	44					
Vehicles Operated in Maximum Serv	35					
Base Period Requirement	0					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	18	0	Bus	\$207,480	\$168,992	\$376,472
Demand Response	17	0	Demand Respon	0	0	0
Total	35	0	Total	\$207,480	\$168,992	\$376,472
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Characteristics	Bus	Demand Response
Operating Expense	\$1,796,022	\$733,588
Capital Funding	\$376,472	\$0
Annual Passenger Miles	2,981,579	1,189,871
Annual Vehicle Revenue Miles	989,436	497,392
Annual Unlinked Trips	595,285	125,203
Average Weekday Unlinked Trips	1,653	455
Annual Vehicle Revenue Hours	70,103	25,939
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	23	21
Average Fleet Age in Years	5.7	4.8
Vehicles Operated in Maximum Service	18	17
Peak to Base Ratio	N/A	N/A
Percent Spares	28%	24%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$1.82	\$1.47
Operating Expense/Vehicle Revenue Hour	\$25.62	\$28.28
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.60	\$0.62
Operating Expense/Unlinked Passenger Trip	\$3.02	\$5.86
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.60	0.25
Unlinked Passenger Trips/Vehicle Revenue H	8.49	4.83
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
		

Source: 1996 National Transit Database