

City of Jackson Transit System (Jatran)

219 South President Street
 Jackson, MS 39205
 (601)960-1084

Chief Executive Officer: Kane Ditto,
 Mayor
 ID Number: 4015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census Jackson, MS

Square Miles	217
Population	289,285
Population Ranking Out of 405 UZA	93

Service Area Statistics

Square Miles	114
Population	196,637

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	756,953
Average Weekday Unlinked Trips	2,751
Average Saturday Unlinked Trips	1,150
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,394,408
Annual Vehicle Revenue Hours	88,496
Total Fleet	49
Vehicles Operated in Maximum Service	33
Base Period Requirement	10

Vehicles Operated in Maximum Service

	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	27	0	Bus	\$0	\$0	\$0
Demand Response	6	0	Demand Response	0	0	0
Total	33	0	Total	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Passenger Fares	\$486,279
Local Funds	2,045,550
State Funds	0
Federal Assistance	1,206,576
Other Funds	41,242
Total Operating Funds Expended	\$3,779,647

Summary of Operating Expenses

Salaries/Wages/Benefits	\$2,249,885
Materials & Supplies	707,118
Purchased Transportation	0
Other Operating Expenses	504,116
Total Operating Expenses	\$3,461,119

Reconciling Cash Expenditures	\$318,528
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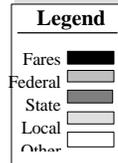
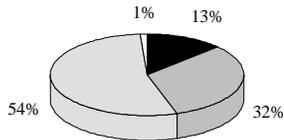
Sources of Capital Funds Expended

Local Funds	\$0
State Funds	0
Federal Assistance	0
Total Capital Funds Expended	\$0

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$0	\$0
Demand Response	0	0	0
Total	\$0	\$0	\$0

Sources of Operating Funds Expended

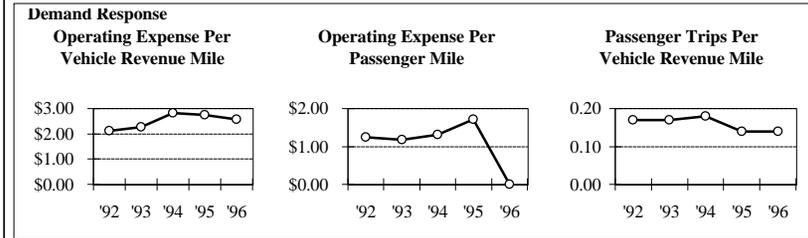
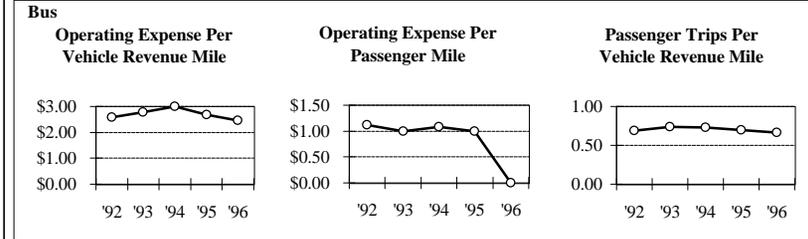


Characteristics

	Bus	Demand
Operating Expense	\$2,639,285	\$821,834
Capital Funding	\$0	\$0
Annual Passenger Miles	0 D	0 D
Annual Vehicle Revenue Miles	1,072,836	321,572
Annual Unlinked Trips	710,746	46,207
Average Weekday Unlinked Trips	2,578	173
Annual Vehicle Revenue Hours	67,902	20,594
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	41	8
Average Fleet Age in Years	14.4	2.0
Vehicles Operated in Maximum Service	27	6
Peak to Base Ratio	2.7	N/A
Percent Spares	52%	33%

Performance Measures

	Bus	Demand
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.46	\$2.56
Operating Expense/Vehicle Revenue Hour	\$38.87	\$39.91
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.00 D	\$0.00 D
Operating Expense/Unlinked Passenger Trip	\$3.71	\$17.79
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	0.66	0.14
Unlinked Passenger Trips/Vehicle Revenue Hour	10.47	2.24



Source: 1996 National Transit Database