

Transit Authority Lexington- Fayette Urban County Government (LEXTRAN)

109 West Loudon Avenue
Lexington, KY 40508
(606)255-7756

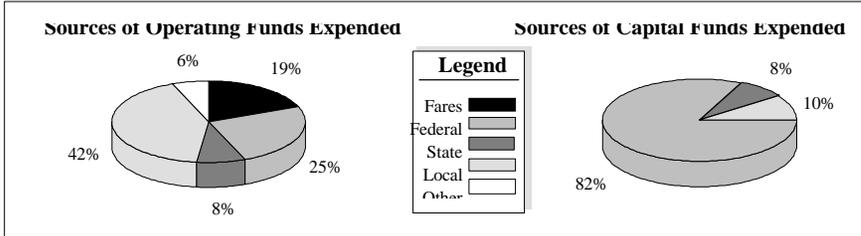
Chief Executive Officer: Stephen D. Rowland.
General Manager
ID Number: 4017

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Lexington-Fayette, KY	
Square Miles	98
Population	220,701
Population Ranking Out of 405 UZ's	117
Service Area Statistics	
Square Miles	74
Population	214,098
Service Consumption	
Annual Passenger Miles	2,591,888
Annual Unlinked Trips	679,369
Average Weekday Unlinked Trips	2,321
Average Saturday Unlinked Trips	1,695
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,379,046
Annual Vehicle Revenue Hours	114,087
Total Fleet	63
Vehicles Operated in Maximum Serv	48
Base Period Requirement	29
Vehicles Operated in Maximum Service	
	Directly Operated Purchased Transportation
Bus	31 3
Demand Response	0 14
Total	31 17
	Rolling Stock Facilities and Other Total
Bus	\$407,495 \$94,238 \$501,733
Demand Respon	0 0 0
Total	\$407,495 \$94,238 \$501,733
Sources of Operating Funds Expended	
Sources of Capital Funds Expended	

Characteristics	Bus	Demand
Operating Expense	\$3,683,687	\$808,242
Capital Funding	\$501,733	\$0
Annual Passenger Miles	1,873,944	717,944
Annual Vehicle Revenue Miles	882,147	496,899
Annual Unlinked Trips	584,545	94,824
Average Weekday Unlinked Trips	1,994	327
Annual Vehicle Revenue Hours	80,301	33,786
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	44	19
Average Fleet Age in Years	10.8	4.5
Vehicles Operated in Maximum Service	34	14
Peak to Base Ratio	1.1	N/A
Percent Spares	29%	36%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$4.18	\$1.63
Operating Expense/Vehicle Revenue Hour	\$45.87	\$23.92
Cost Effectiveness		
Operating Expense/Passenger Mile	\$1.97	\$1.13
Operating Expense/Unlinked Passenger Trip	\$6.30	\$8.52
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	0.66	0.19
Unlinked Passenger Trips/Vehicle Revenue H	7.28	2.81
Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile
Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database