Louisville-Transit Authority of River City (TARC)

1000 West Broadway
Louisville, KY 40203
(502)561-5100

Chief Executive Officer: J. Barry Barker,
Executive Director
ID Number: 4018

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census
Louisville, KY--IN

Square Miles	283
Population	754,956
Population Ranking Out of 405 UZA	43

Service Area Statistics

Square Miles	261
Population	761,002

Service Consumption

Annual Passenger Miles	58,341,540
Annual Unlinked Trips	17,910,824
Average Weekday Unlinked Trips	61,765
Average Saturday Unlinked Trips	28,781
Average Sunday Unlinked Trips	11,929

Service Supplied

Annual Vehicle Revenue Miles	10,077,764
Annual Vehicle Revenue Hours	732,895
Total Fleet	357
Vehicles Operated in Maximum Serv	292
Base Period Requirement	99

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	205	7
Demand Response	9	71
Total	**214**	**78**

Financial Information

Sources of Operating Funds Expended

Passenger Fares	$6,856,958
Local Funds	24,114,737
State Funds	407,342
Federal Assistance	1,895,628
Other Funds	913,189
Total Operating Funds Expended	**$34,187,854**

Summary of Operating Expenses

Salaries/Wages/Benefits	$25,335,880
Materials & Supplies	2,932,786
Purchased Transportation	3,694,473
Other Operating Expenses	2,820,121
Total Operating Expenses	**$34,783,260**
Reconciling Cash Expenditures	($595,406)

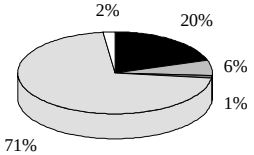
Sources of Capital Funds Expended

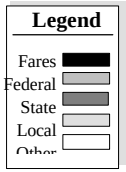
Local Funds	$1,135,285
State Funds	0
Federal Assistance	4,786,508
Total Capital Funds Expended	**$5,921,793**

Uses of Capital Funds

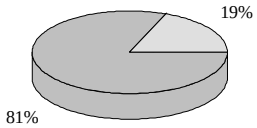
	Rolling Stock	Facilities and Other	Total
Bus	$1,636,172	$4,285,621	$5,921,793
Demand Respon	0	0	0
Total	**$1,636,172**	**$4,285,621**	**$5,921,793**

Sources of Operating Funds Expended





Sources of Capital Funds Expended



Modal Information

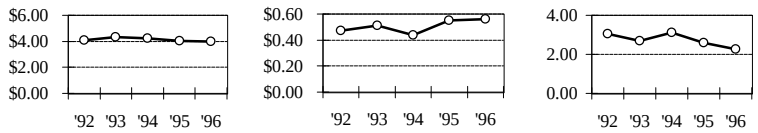
Characteristics

	Bus	Demand Response
Operating Expense	$30,866,600	$3,916,660
Capital Funding	$5,921,793	$0
Annual Passenger Miles	54,874,083	3,467,457
Annual Vehicle Revenue Miles	7,756,504	2,321,260
Annual Unlinked Trips	17,591,265	319,559
Average Weekday Unlinked Trips	60,653	1,112
Annual Vehicle Revenue Hours	563,653	169,242
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	260	97
Average Fleet Age in Years	9.1	2.5
Vehicles Operated in Maximum Service	212	80
Peak to Base Ratio	2.1	N/A
Percent Spares	23%	21%

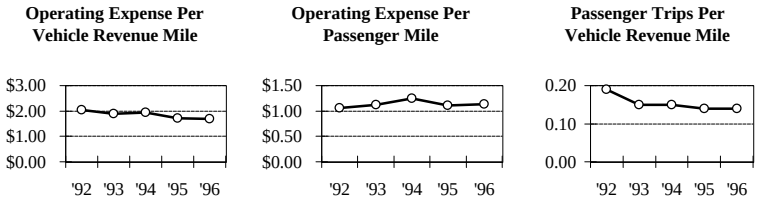
Performance Measures

Service Efficiency		
Operating Expense/Vehicle Revenue Mile	$3.98	$1.69
Operating Expense/Vehicle Revenue Hour	$54.76	$23.14
Cost Effectiveness		
Operating Expense/Passenger Mile	$0.56	$1.13
Operating Expense/Unlinked Passenger Trip	$1.75	$12.26
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	2.27	0.14
Unlinked Passenger Trips/Vehicle Revenue H	31.21	1.89

Bus



Demand Response



Source: 1996 National Transit Database