

## Albany Transit System (ATS)

222 Pine Avenue  
Albany, GA 31703-4801  
(912)431-2334

Chief Executive Officer: Janice Allen.  
City Manager  
ID Number: 4021

### System Wide Information

### Modal Information

General Information	Financial Information		
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>			
<b>Albany, GA</b>			
Square Miles	71		
Population	87,223		
Population Ranking Out of 405 UZ's	251		
<b>Service Area Statistics</b>			
Square Miles	17		
Population	87,223		
<b>Service Consumption</b>			
Annual Passenger Miles	3,781,764		
Annual Unlinked Trips	1,368,126		
Average Weekday Unlinked Trips	4,471		
Average Saturday Unlinked Trips	4,471		
Average Sunday Unlinked Trips	0		
<b>Service Supplied</b>			
Annual Vehicle Revenue Miles	562,338		
Annual Vehicle Revenue Hours	37,510		
Total Fleet	13		
Vehicles Operated in Maximum Serv	12		
Base Period Requirement	8		
<b>Vehicles Operated in Maximum Service</b>			
	<b>Directly Operated</b>	<b>Purchased Transportation</b>	
Bus	8	0	
Demand Response	4	0	
<b>Total</b>	<b>12</b>	<b>0</b>	
<b>Sources of Operating Funds Expended</b>			
Passenger Fares	\$301,116		
Local Funds	780,684		
State Funds	0		
Federal Assistance	368,695		
Other Funds	11,257		
<b>Total Operating Funds Expended</b>	<b>\$1,461,752</b>		
<b>Sources of Capital Funds Expended</b>			
Local Funds	\$38,170		
State Funds	38,170		
Federal Assistance	305,358		
<b>Total Capital Funds Expended</b>	<b>\$381,698</b>		
<b>Summary of Operating Expenses</b>			
Salaries/Wages/Benefits	\$840,628		
Materials & Supplies	175,478		
Purchased Transportation	0		
Other Operating Expenses	258,798		
<b>Total Operating Expenses</b>	<b>\$1,274,904</b>		
Reconciling Cash Expenditures	\$186,848		
<b>Uses of Capital Funds</b>			
	<b>Rolling Stock</b>	<b>Facilities and Other</b>	<b>Total</b>
Bus	\$166,237	\$21,961	\$188,198
Demand Respon	193,500	0	193,500
<b>Total</b>	<b>\$359,737</b>	<b>\$21,961</b>	<b>\$381,698</b>

Characteristics	Bus	Demand
Operating Expense	\$993,557	\$281,347
Capital Funding	\$188,198	\$193,500
Annual Passenger Miles	3,658,230	123,534
Annual Vehicle Revenue Miles	438,804	123,534
Annual Unlinked Trips	1,336,914	31,212
Average Weekday Unlinked Trips	4,369	102
Annual Vehicle Revenue Hours	25,398	12,112
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	9	4
Average Fleet Age in Years	9.8	4.0
Vehicles Operated in Maximum Service	8	4
Peak to Base Ratio	1.0	N/A
Percent Spares	12%	0%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.26	\$2.28
Operating Expense/Vehicle Revenue Hour	\$39.12	\$23.23
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.27	\$2.28
Operating Expense/Unlinked Passenger Trip	\$0.74	\$9.01
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	3.05	0.25
Unlinked Passenger Trips/Vehicle Revenue H	52.64	2.58

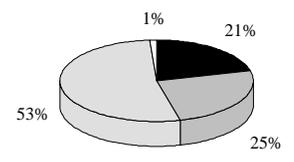
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

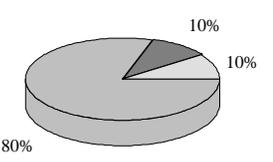
  

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



Legend	
	Fares
	Federal
	State
	Local
	Other

Source: 1996 National Transit Database