

Metropolitan Atlanta Rapid Transit Authority (MARTA)

2424 Piedmont Road, N.E.
Atlanta, GA 30324-3330
(404)848-5054

Chief Executive Officer: Richard J. Simonetta,
General Manager/CEO
ID Number: 4022

System Wide Information

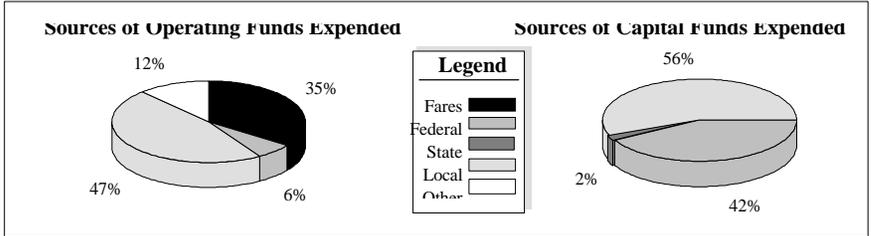
Modal Information

General Information	Financial Information																				
Urbanized Area (UZA) Statistics - 1990 Census																					
Atlanta, GA																					
Square Miles	1,137																				
Population	2,157,806																				
Population Ranking Out of 405 UZ's	12																				
Service Area Statistics																					
Square Miles	804																				
Population	1,241,000																				
Service Consumption																					
Annual Passenger Miles	659,915,463																				
Annual Unlinked Trips	144,804,547																				
Average Weekday Unlinked Trips	474,284																				
Average Saturday Unlinked Trips	280,799																				
Average Sunday Unlinked Trips	162,439																				
Service Supplied																					
Annual Vehicle Revenue Miles	50,318,284																				
Annual Vehicle Revenue Hours	2,960,684																				
Total Fleet	990																				
Vehicles Operated in Maximum Serv	776																				
Base Period Requirement	417																				
Vehicles Operated in Maximum Service																					
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">564</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Heavy Rail</td> <td style="text-align: center;">165</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">47</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">729</td> <td style="text-align: center;">47</td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	564	0	Heavy Rail	165	0	Demand Response	0	47	Total	729	47					
	Directly Operated	Purchased Transportation																			
Bus	564	0																			
Heavy Rail	165	0																			
Demand Response	0	47																			
Total	729	47																			
	<table border="1" style="display: inline-table; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">\$32,817,973</td> <td style="text-align: center;">\$43,055,947</td> <td style="text-align: center;">\$75,873,920</td> </tr> <tr> <td>Heavy Rail</td> <td style="text-align: center;">20,990,153</td> <td style="text-align: center;">113,632,599</td> <td style="text-align: center;">134,622,752</td> </tr> <tr> <td>Demand Respon</td> <td style="text-align: center;">1,839,093</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1,839,093</td> </tr> <tr> <td>Total</td> <td style="text-align: center;">\$55,647,219</td> <td style="text-align: center;">#####</td> <td style="text-align: center;">\$212,335,765</td> </tr> </tbody> </table>		Rolling Stock	Facilities and Other	Total	Bus	\$32,817,973	\$43,055,947	\$75,873,920	Heavy Rail	20,990,153	113,632,599	134,622,752	Demand Respon	1,839,093	0	1,839,093	Total	\$55,647,219	#####	\$212,335,765
	Rolling Stock	Facilities and Other	Total																		
Bus	\$32,817,973	\$43,055,947	\$75,873,920																		
Heavy Rail	20,990,153	113,632,599	134,622,752																		
Demand Respon	1,839,093	0	1,839,093																		
Total	\$55,647,219	#####	\$212,335,765																		
Sources of Operating Funds Expended																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Sources of Operating Funds Expended</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Passenger Fares</td> <td style="text-align: right;">\$84,664,730</td> </tr> <tr> <td>Local Funds</td> <td style="text-align: right;">113,377,668</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">13,826,729</td> </tr> <tr> <td>Other Funds</td> <td style="text-align: right;">31,734,114</td> </tr> <tr> <td>Total Operating Funds Expended</td> <td style="text-align: right;">\$243,603,241</td> </tr> </tbody> </table>		Sources of Operating Funds Expended	Amount	Passenger Fares	\$84,664,730	Local Funds	113,377,668	State Funds	0	Federal Assistance	13,826,729	Other Funds	31,734,114	Total Operating Funds Expended	\$243,603,241						
Sources of Operating Funds Expended	Amount																				
Passenger Fares	\$84,664,730																				
Local Funds	113,377,668																				
State Funds	0																				
Federal Assistance	13,826,729																				
Other Funds	31,734,114																				
Total Operating Funds Expended	\$243,603,241																				
Sources of Capital Funds Expended																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Sources of Capital Funds Expended</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Local Funds</td> <td style="text-align: right;">\$119,762,416</td> </tr> <tr> <td>State Funds</td> <td style="text-align: right;">3,303,119</td> </tr> <tr> <td>Federal Assistance</td> <td style="text-align: right;">89,270,230</td> </tr> <tr> <td>Total Capital Funds Expended</td> <td style="text-align: right;">\$212,335,765</td> </tr> </tbody> </table>		Sources of Capital Funds Expended	Amount	Local Funds	\$119,762,416	State Funds	3,303,119	Federal Assistance	89,270,230	Total Capital Funds Expended	\$212,335,765										
Sources of Capital Funds Expended	Amount																				
Local Funds	\$119,762,416																				
State Funds	3,303,119																				
Federal Assistance	89,270,230																				
Total Capital Funds Expended	\$212,335,765																				
Uses of Capital Funds																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Uses of Capital Funds</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Salaries/Wages/Benefits</td> <td style="text-align: right;">\$177,882,610</td> </tr> <tr> <td>Materials & Supplies</td> <td style="text-align: right;">21,860,203</td> </tr> <tr> <td>Purchased Transportation</td> <td style="text-align: right;">3,241,604</td> </tr> <tr> <td>Other Operating Expenses</td> <td style="text-align: right;">19,512,435</td> </tr> <tr> <td>Total Operating Expenses</td> <td style="text-align: right;">\$222,496,852</td> </tr> <tr> <td>Reconciling Cash Expenditures</td> <td style="text-align: right;">\$21,106,389</td> </tr> </tbody> </table>		Uses of Capital Funds	Amount	Salaries/Wages/Benefits	\$177,882,610	Materials & Supplies	21,860,203	Purchased Transportation	3,241,604	Other Operating Expenses	19,512,435	Total Operating Expenses	\$222,496,852	Reconciling Cash Expenditures	\$21,106,389						
Uses of Capital Funds	Amount																				
Salaries/Wages/Benefits	\$177,882,610																				
Materials & Supplies	21,860,203																				
Purchased Transportation	3,241,604																				
Other Operating Expenses	19,512,435																				
Total Operating Expenses	\$222,496,852																				
Reconciling Cash Expenditures	\$21,106,389																				

Characteristics	Bus	Heavy Rail	Demand Response
Operating Expense	\$138,291,623	\$80,963,625	\$3,241,604
Capital Funding	\$75,873,920	\$134,622,752	\$1,839,093
Annual Passenger Miles	221,130,516	437,886,183	898,764
Annual Vehicle Revenue Miles	26,169,749	22,621,868	1,526,667
Annual Unlinked Trips	72,295,000	72,434,000	75,547
Average Weekday Unlinked Trips	239,909	234,104	271
Annual Vehicle Revenue Hours	2,043,579	827,411	89,694
Fixed Guideway Directional Route Miles	18.2	92.2	N/A
Total Fleet	685	240	65
Average Fleet Age in Years	7.9	12.9	1.3
Vehicles Operated in Maximum Service	564	165	47
Peak to Base Ratio	2.0	1.2	N/A
Percent Spares	21%	45%	38%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$5.28	\$3.58	\$2.12
Operating Expense/Vehicle Revenue Hour	\$67.67	\$97.85	\$36.14
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.63	\$0.18	\$3.61
Operating Expense/Unlinked Passenger Trip	\$1.91	\$1.12	\$42.91
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	2.76	3.20	0.05
Unlinked Passenger Trips/Vehicle Revenue H	35.38	87.54	0.84

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Heavy Rail		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile



Source: 1996 National Transit Database