

Savannah-Chatham Area Transit Authority (CAT)

900 East Gwinnett Street
Savannah, GA 31401
(912)236-2111

Chief Executive Officer: Scott Lansing,
Executive Director
ID Number: 4025

System Wide Information

Modal Information

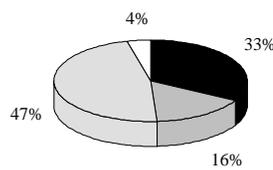
General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census Savannah, GA	Sources of Operating Funds Expended	
Square Miles 151	Passenger Fares \$2,853,193	
Population 198,630	Local Funds 4,029,580	
Population Ranking Out of 405 UZ's 125	State Funds 0	
	Federal Assistance 1,379,511	
	Other Funds 264,725	
	Total Operating Funds Expended \$8,527,009	
Service Area Statistics	Summary of Operating Expenses	
Square Miles 431	Salaries/Wages/Benefits \$5,697,691	
Population 209,167	Materials & Supplies 967,555	
	Purchased Transportation 799,367	
Service Consumption	Other Operating Expenses 1,062,396	
Annual Passenger Miles 11,762,833	Total Operating Expenses \$8,527,009	
Annual Unlinked Trips 3,606,418	Reconciling Cash Expenditures \$0	
Average Weekday Unlinked Trips 12,114		
Average Saturday Unlinked Trips 7,109		
Average Sunday Unlinked Trips 2,283		
Service Supplied	Sources of Capital Funds Expended	
Annual Vehicle Revenue Miles 2,764,611	Local Funds \$1,750,401	
Annual Vehicle Revenue Hours 213,579	State Funds 1,004,493	
Total Fleet 76	Federal Assistance 76,127	
Vehicles Operated in Maximum Serv 64	Total Capital Funds Expended \$2,831,021	
Base Period Requirement 42		
Vehicles Operated in Maximum Service	Uses of Capital Funds	
Directly Operated Transportation	Rolling Stock	Facilities and Other
Bus 50	Bus \$1,828,187	\$262,001
Demand Response 0	Demand Response 0	740,833
Total 50	Total \$1,828,187	\$1,002,834
Purchased Transportation	Total	\$2,090,188
0	14	740,833
Total 14		

Characteristics	Bus	Demand Response
Operating Expense	\$7,727,642	\$799,367
Capital Funding	\$2,090,188	\$740,833
Annual Passenger Miles	11,403,181	359,652
Annual Vehicle Revenue Miles	2,377,687	386,924
Annual Unlinked Trips	3,556,936	49,482
Average Weekday Unlinked Trips	11,940	174
Annual Vehicle Revenue Hours	182,475	31,104
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	61	15
Average Fleet Age in Years	6.0	2.3
Vehicles Operated in Maximum Service	50	14
Peak to Base Ratio	1.2	N/A
Percent Spares	22%	7%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.25	\$2.07
Operating Expense/Vehicle Revenue Hour	\$42.35	\$25.70
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.68	\$2.22
Operating Expense/Unlinked Passenger Trip	\$2.17	\$16.15
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.50	0.13
Unlinked Passenger Trips/Vehicle Revenue H	19.49	1.59

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

