

Manatee County Area Transit (MCT)

Manatee County Courthouse
 Bradenton, FL 34206
 (813)748-4501

Chief Executive Officer: R. B. Shore.
 Clerk of the Circuit Court
 ID Number: 4026

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	Sources of Operating Funds Expended
Sarasota--Bradenton, FL	Passenger Fares \$319,924
Square Miles 193	Local Funds 1,444,513
Population 444,385	State Funds 816,106
Population Ranking Out of 405 UZ's 69	Federal Assistance 348,199
	Other Funds 86,172
	Total Operating Funds Expended \$3,014,914
Service Area Statistics	Summary of Operating Expenses
Square Miles 747	Salaries/Wages/Benefits \$1,786,850
Population 236,778	Materials & Supplies 736,111
	Purchased Transportation 0
Service Consumption	Other Operating Expenses 482,771
Annual Passenger Miles 2,628,040	Total Operating Expenses \$3,005,732
Annual Unlinked Trips 727,443	Reconciling Cash Expenditures \$9,182
Average Weekday Unlinked Trips 2,459	
Average Saturday Unlinked Trips 2,118	
Average Sunday Unlinked Trips 0	
Service Supplied	Sources of Capital Funds Expended
Annual Vehicle Revenue Miles 961,437	Local Funds \$28,384
Annual Vehicle Revenue Hours 60,311	State Funds 14,455
Total Fleet 35	Federal Assistance 171,356
Vehicles Operated in Maximum Serv 27	Total Capital Funds Expended \$214,195
Base Period Requirement 9	
Vehicles Operated in Maximum Service	Uses of Capital Funds
	Rolling Stock Facilities and Other Total
Bus Directly Operated Transportation 9 0 Bus \$0 \$110,603 \$110,603	Demand Response 18 0 Demand Respon 0 103,592 103,592
Demand Response 18 0	Total \$0 \$214,195 \$214,195
Total 27 0	

Sources of Operating Funds Expended	Sources of Capital Funds Expended

Characteristics	Bus	Demand Response
Operating Expense	\$1,638,790	\$1,366,942
Capital Funding	\$110,603	\$103,592
Annual Passenger Miles	2,628,040	0
Annual Vehicle Revenue Miles	529,339	432,098
Annual Unlinked Trips	635,500	91,943
Average Weekday Unlinked Trips	2,091	368
Annual Vehicle Revenue Hours	31,516	28,795
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	13	22
Average Fleet Age in Years	6.8	7.1
Vehicles Operated in Maximum Service	9	18
Peak to Base Ratio	1.0	N/A
Percent Spares	44%	22%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.10	\$3.16
Operating Expense/Vehicle Revenue Hour	\$52.00	\$47.47
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.62	\$0.00
Operating Expense/Unlinked Passenger Trip	\$2.58	\$14.87
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.20	0.21
Unlinked Passenger Trips/Vehicle Revenue H	20.16	3.19

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Source: 1996 National Transit Database