

Pinellas Suncoast Transit Authority (PSTA)

14840 49th Street, North
Clearwater, FL 34622-2893
(813)530-9921

Chief Executive Officer: Roger Sweeney,
Executive Director
ID Number: 4027

System Wide Information

Modal Information

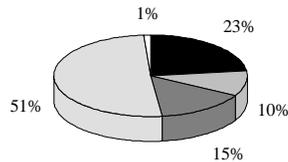
General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Tampa--St. Petersburg--Clearwater, FL	
Square Miles	650
Population	1,708,710
Population Ranking Out of 405 UZ's	19
Service Area Statistics	
Square Miles	143
Population	792,306
Service Consumption	
Annual Passenger Miles	37,785,933
Annual Unlinked Trips	8,056,734
Average Weekday Unlinked Trips	25,960
Average Saturday Unlinked Trips	17,761
Average Sunday Unlinked Trips	8,516
Service Supplied	
Annual Vehicle Revenue Miles	7,338,276
Annual Vehicle Revenue Hours	542,402
Total Fleet	203
Vehicles Operated in Maximum Serv	174
Base Period Requirement	102
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	105
Demand Response	0
Total	105
	Purchased Transportation
Bus	0
Demand Respon	69
Total	69
	Rolling Stock
Bus	\$57,522
Demand Respon	0
Total	\$57,522
	Facilities and Other
Local Funds	\$266,734
State Funds	3,502
Federal Assistance	1,587,853
Total Capital Funds Expended	\$1,858,089
Sources of Operating Funds Expended	
Passenger Fares	\$5,988,733
Local Funds	13,317,009
State Funds	3,850,075
Federal Assistance	2,540,000
Other Funds	264,860
Total Operating Funds Expended	\$25,960,677
Summary of Operating Expenses	
Salaries/Wages/Benefits	\$18,015,160
Materials & Supplies	2,371,361
Purchased Transportation	1,960,916
Other Operating Expenses	3,605,388
Total Operating Expenses	\$25,952,825
Reconciling Cash Expenditures	\$7,852
Sources of Capital Funds Expended	
Local Funds	\$266,734
State Funds	3,502
Federal Assistance	1,587,853
Total Capital Funds Expended	\$1,858,089
Uses of Capital Funds	
	Rolling Stock
Bus	\$57,522
Demand Respon	0
Total	\$57,522
	Facilities and Other
Local Funds	\$266,734
State Funds	3,502
Federal Assistance	1,587,853
Total Capital Funds Expended	\$1,858,089

Characteristics	Bus	Demand Response
Operating Expense	\$23,991,909	\$1,960,916
Capital Funding	\$1,858,089	\$0
Annual Passenger Miles	36,660,845	1,125,088
Annual Vehicle Revenue Miles	6,213,188	1,125,088
Annual Unlinked Trips	7,881,324	175,410
Average Weekday Unlinked Trips	25,374	586
Annual Vehicle Revenue Hours	427,979	114,423
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	134	69
Average Fleet Age in Years	6.8	8.1
Vehicles Operated in Maximum Service	105	69
Peak to Base Ratio	1.0	N/A
Percent Spares	28%	0%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$3.86	\$1.74
Operating Expense/Vehicle Revenue Hour	\$56.06	\$17.14
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.65	\$1.74
Operating Expense/Unlinked Passenger Trip	\$3.04	\$11.18
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue M	1.27	0.16
Unlinked Passenger Trips/Vehicle Revenue H	18.42	1.53

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

Sources of Operating Funds Expended



Sources of Capital Funds Expended

