

## Lee County Transit (LeeTran)

10715 East Airport Road  
 Ft. Myers, FL 33907  
 (813)277-5012

Chief Executive Officer: James Fetzer.  
 Transit Director  
 ID Number: 4028

### System Wide Information

### Modal Information

General Information	Financial Information
<b>Urbanized Area (UZA) Statistics - 1990 Census</b>	
<b>Fort Myers--Cape Coral, FL</b>	
Square Miles	124
Population	220,552
Population Ranking Out of 405 UZ's	120
<b>Service Area Statistics</b>	
Square Miles	189
Population	376,702
<b>Service Consumption</b>	
Annual Passenger Miles	7,742,789
Annual Unlinked Trips	1,377,714
Average Weekday Unlinked Trips	4,481
Average Saturday Unlinked Trips	3,403
Average Sunday Unlinked Trips	589
<b>Service Supplied</b>	
Annual Vehicle Revenue Miles	1,987,206
Annual Vehicle Revenue Hours	112,920
Total Fleet	44
Vehicles Operated in Maximum Serv	32
Base Period Requirement	24
<b>Vehicles Operated in Maximum Service</b>	
	<b>Directly Operated</b> <b>Purchased Transportation</b>
Bus	25                      0
Demand Response	0                        7
<b>Total</b>	<b>25                      7</b>
<b>Sources of Operating Funds Expended</b>	
Passenger Fares	\$840,810
Local Funds	1,879,169
State Funds	858,090
Federal Assistance	262,204
Other Funds	289,712
<b>Total Operating Funds Expended</b>	<b>\$4,129,985</b>
<b>Summary of Operating Expenses</b>	
Salaries/Wages/Benefits	\$2,656,830
Materials & Supplies	453,867
Purchased Transportation	489,819
Other Operating Expenses	529,419
<b>Total Operating Expenses</b>	<b>\$4,129,935</b>
Reconciling Cash Expenditures	\$50
<b>Sources of Capital Funds Expended</b>	
Local Funds	\$116,495
State Funds	2,291
Federal Assistance	547,951
<b>Total Capital Funds Expended</b>	<b>\$666,737</b>
<b>Uses of Capital Funds</b>	
	<b>Rolling Stock</b> <b>Facilities and Other</b> <b>Total</b>
Bus	\$130,257      \$532,267      \$662,524
Demand Respon	4,213            0                4,213
<b>Total</b>	<b>\$134,470      \$532,267      \$666,737</b>

Characteristics	Bus	Demand Response
Operating Expense	\$3,640,116	\$489,819
Capital Funding	\$662,524	\$4,213
Annual Passenger Miles	7,305,915	436,874
Annual Vehicle Revenue Miles	1,543,574	443,632
Annual Unlinked Trips	1,335,660	42,054
Average Weekday Unlinked Trips	4,339	142
Annual Vehicle Revenue Hours	86,940	25,980
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	35	9
Average Fleet Age in Years	7.1	1.0
Vehicles Operated in Maximum Service	25	7
Peak to Base Ratio	1.0	N/A
Percent Spares	40%	29%
<b>Performance Measures</b>		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$2.36	\$1.10
Operating Expense/Vehicle Revenue Hour	\$41.87	\$18.85
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.50	\$1.12
Operating Expense/Unlinked Passenger Trip	\$2.73	\$11.65
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue M	0.87	0.09
Unlinked Passenger Trips/Vehicle Revenue H	15.36	1.62

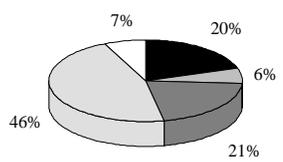
  

Bus		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

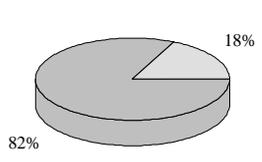
  

Demand Response		
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Legend**

- Fares
- Federal
- State
- Local
- Other

Source: 1996 National Transit Database