

## Broward County Mass Transit Division (BCT)

3201 West Copans Road  
 Pompano Beach, FL 33069  
 (305)357-8361

Chief Executive Officer: Michael Scanlon,  
 Director  
 ID Number: 4029

### System Wide Information

### Modal Information

General Information	Financial Information													
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Fort Lauderdale--Hollywood--Pompano Beach, FL</b> Square Miles 327 Population 1,238,134 Population Ranking Out of 405 UZA: 26	<b>Sources of Operating Funds Expended</b> Passenger Fares \$13,353,148 Local Funds 30,347,961 State Funds 6,554,588 Federal Assistance 2,117,212 Other Funds 930,758 <b>Total Operating Funds Expended</b> <u>\$53,303,667</u>													
<b>Service Area Statistics</b> Square Miles 410 Population 1,337,000	<b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$31,860,404 Materials & Supplies 2,345,771 Purchased Transportation 1,485,093 Q Other Operating Expenses 7,881,358 <b>Total Operating Expenses</b> <u>\$43,572,626 Q</u>													
<b>Service Consumption</b> Annual Passenger Miles 109,550,785 Annual Unlinked Trips 24,222,204 Average Weekday Unlinked Trips 80,632 Average Saturday Unlinked Trips 52,079 Average Sunday Unlinked Trips 16,354	<b>Sources of Capital Funds Expended</b> Local Funds \$891,125 State Funds 890,931 Federal Assistance 7,849,439 <b>Total Capital Funds Expended</b> <u>\$9,631,495</u>													
<b>Service Supplied</b> Annual Vehicle Revenue Miles 9,840,642 Annual Vehicle Revenue Hours 722,578 Total Fleet 232 Vehicles Operated in Maximum Service 187 Base Period Requirement 164	<b>Uses of Capital Funds</b> Rolling Stock \$6,819,357 Facilities and Other \$2,812,138 Total \$9,631,495													
<b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">155</td> <td style="text-align: center;">26</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">0</td> <td style="text-align: center;">6</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>155</b></td> <td style="text-align: center;"><b>32</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation	Bus	155	26	Demand Response	0	6	<b>Total</b>	<b>155</b>	<b>32</b>		
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<div style="display: flex; justify-content: space-around;"> <div style="width: 45%;"> <p><b>Sources of Operating Funds Expended</b></p> </div> <div style="width: 45%;"> <p><b>Sources of Capital Funds Expended</b></p> </div> </div>														

Characteristics	Bus	Demand Response
Operating Expense	\$43,476,887 Q	\$95,739
Capital Funding	\$9,631,495	\$0
Annual Passenger Miles	109,542,370	8,415
Annual Vehicle Revenue Miles	9,832,227	8,415
Annual Unlinked Trips	24,220,674	1,530
Average Weekday Unlinked Trips	80,626	6
Annual Vehicle Revenue Hours	722,068	510
Fixed Guideway Directional Route Miles	15.2	N/A
Total Fleet	225	7
Average Fleet Age in Years	7.7	3.0
Vehicles Operated in Maximum Service	181	6
Peak to Base Ratio	1.1	N/A
Percent Spares	24%	17%

  

Performance Measures		
<b>Service Efficiency</b>		
Operating Expense/Vehicle Revenue Mile	\$4.42 Q	\$11.38
Operating Expense/Vehicle Revenue Hour	\$60.21 Q	\$187.72
<b>Cost Effectiveness</b>		
Operating Expense/Passenger Mile	\$0.40 Q	\$11.38
Operating Expense/Unlinked Passenger Trip	\$1.80 Q	\$62.57
<b>Service Effectiveness</b>		
Unlinked Passenger Trips/Vehicle Revenue Mi	2.46	0.18
Unlinked Passenger Trips/Vehicle Revenue Ho	33.54	3.00

  

Bus		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

  

Demand Response		
<b>Operating Expense Per Vehicle Revenue Mile</b> 	<b>Operating Expense Per Passenger Mile</b> 	<b>Passenger Trips Per Vehicle Revenue Mile</b> 

Source: 1996 National Transit Database