

Gainesville Regional Transit System (RTS)

700 S.E. 3th Avenue
Gainesville, FL 32601
(352)334-2610

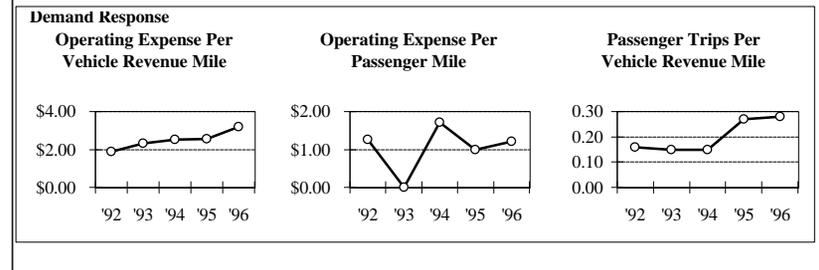
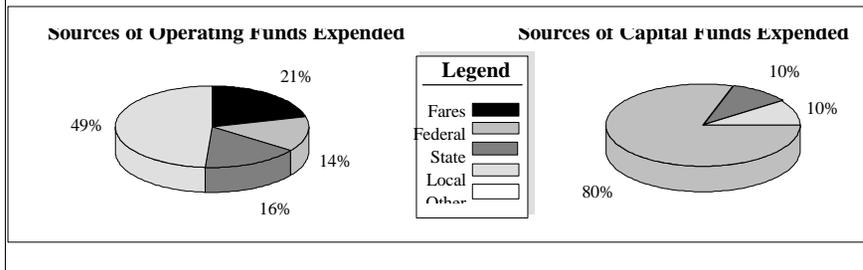
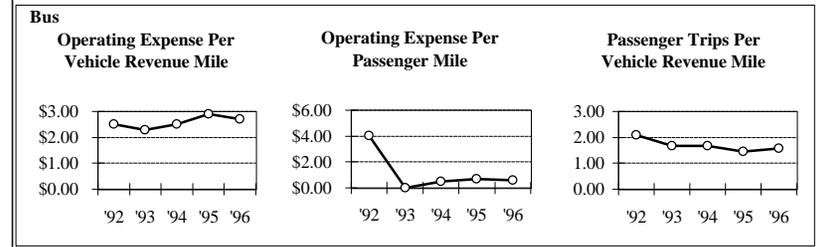
Chief Executive Officer: Perry J. Maull,
Director
ID Number: 4030

System Wide Information

Modal Information

General Information	Financial Information	
Urbanized Area (UZA) Statistics - 1990 Census		
Gainesville, FL		
Square Miles	61	
Population	126,215	
Population Ranking Out of 405 UZA	182	
Service Area Statistics		
Square Miles	900	
Population	184,000	
Service Consumption		
Annual Passenger Miles	6,982,972	
Annual Unlinked Trips	2,184,756	
Average Weekday Unlinked Trips	8,319	
Average Saturday Unlinked Trips	1,631	
Average Sunday Unlinked Trips	0	
Service Supplied		
Annual Vehicle Revenue Miles	1,602,734	
Annual Vehicle Revenue Hours	121,912	
Total Fleet	61	
Vehicles Operated in Maximum Service	43	
Base Period Requirement	31	
Vehicles Operated in Maximum Service		
	Directly Operated Transportation	Purchased Transportation
Bus	33	0
Demand Response	10	0
Total	43	0
	Rolling Stock	Facilities and Other
Bus	\$743,880	\$578,958
Demand Response	0	0
Total	\$743,880	\$578,958
	Total	Total
	\$1,322,838	\$1,322,838
Sources of Operating Funds Expended		
Passenger Fares	\$1,018,883	
Local Funds	2,410,765	
State Funds	766,718	
Federal Assistance	682,604	
Other Funds	32,504	
Total Operating Funds Expended	\$4,911,474	
Sources of Capital Funds Expended		
Local Funds	\$132,284	
State Funds	132,284	
Federal Assistance	1,058,270	
Total Capital Funds Expended	\$1,322,838	
Summary of Operating Expenses		
Salaries/Wages/Benefits	\$3,159,682	
Materials & Supplies	153,577	
Purchased Transportation	0	
Other Operating Expenses	1,163,703	
Total Operating Expenses	\$4,476,962	
Reconciling Cash Expenditures	\$0	

Characteristics	Bus	Demand
Operating Expense	\$3,612,789	\$864,173
Capital Funding	\$1,322,838	\$0
Annual Passenger Miles	6,267,321	715,651
Annual Vehicle Revenue Miles	1,333,890	268,844
Annual Unlinked Trips	2,110,209	74,547
Average Weekday Unlinked Trips	8,036	283
Annual Vehicle Revenue Hours	104,688	17,224
Fixed Guideway Directional Route Miles	0.0	N/A
Total Fleet	47	14
Average Fleet Age in Years	6.0	4.1
Vehicles Operated in Maximum Service	33	10
Peak to Base Ratio	1.1	N/A
Percent Spares	42%	40%
Performance Measures		
Service Efficiency		
Operating Expense/Vehicle Revenue Mile	\$2.71	\$3.21
Operating Expense/Vehicle Revenue Hour	\$34.51	\$50.17
Cost Effectiveness		
Operating Expense/Passenger Mile	\$0.58	\$1.21
Operating Expense/Unlinked Passenger Trip	\$1.71	\$11.59
Service Effectiveness		
Unlinked Passenger Trips/Vehicle Revenue Mile	1.58	0.28
Unlinked Passenger Trips/Vehicle Revenue Hour	20.16	4.33



Source: 1996 National Transit Database