# Lakeland Area Mass Transit District (Citrus Connection)

1212 George Jenkins Boulevard
Lakeland, FL 33801
(941)688-7433

Chief Executive Officer: Steve Githens,
Transit Director
ID Number: 4031

## System Wide Information

### General Information

**Urbanized Area (UZA) Statistics - 1990 Census**

| | |
|---|---|
| **Lakeland, FL** | |
| Square Miles | 95 |
| Population | 147,628 |
| Population Ranking Out of 405 UZA | 165 |

**Service Area Statistics**

| | |
|---|---|
| Square Miles | 77 |
| Population | 110,000 |

**Service Consumption**

| | |
|---|---|
| Annual Passenger Miles | 5,012,590 |
| Annual Unlinked Trips | 1,252,257 |
| Average Weekday Unlinked Trips | 4,237 |
| Average Saturday Unlinked Trips | 3,219 |
| Average Sunday Unlinked Trips | 0 |

**Service Supplied**

| | |
|---|---|
| Annual Vehicle Revenue Miles | 1,316,481 |
| Annual Vehicle Revenue Hours | 89,889 |
| Total Fleet | 43 |
| Vehicles Operated in Maximum Serv | 33 |
| Base Period Requirement | 18 |

**Vehicles Operated in Maximum Service**

| | Directly Operated | Purchased Transportation |
|---|---|---|
| Bus | 20 | 0 |
| Demand Response | 8 | 5 |
| **Total** | **28** | **5** |

### Financial Information

**Sources of Operating Funds Expended**

| | |
|---|---|
| Passenger Fares | $519,884 |
| Local Funds | 795,314 |
| State Funds | 730,878 |
| Federal Assistance | 670,000 |
| Other Funds | 454,933 |
| **Total Operating Funds Expended** | **$3,171,009** |

**Summary of Operating Expenses**

| | |
|---|---|
| Salaries/Wages/Benefits | $1,865,351 |
| Materials & Supplies | 486,195 |
| Purchased Transportation | 26,228 |
| Other Operating Expenses | 689,020 |
| **Total Operating Expenses** | **$3,066,794** |
| Reconciling Cash Expenditures | $104,215 |

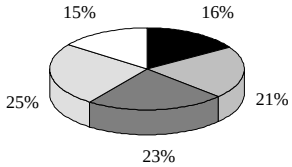
**Sources of Capital Funds Expended**

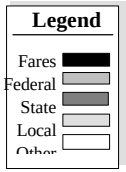
| | |
|---|---|
| Local Funds | $50,589 |
| State Funds | 0 |
| Federal Assistance | 207,162 |
| **Total Capital Funds Expended** | **$257,751** |

**Uses of Capital Funds**

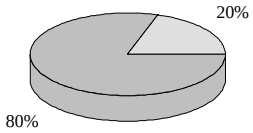
| | Rolling Stock | Facilities and Other | Total |
|---|---|---|---|
| Bus | $0 | $257,751 | $257,751 |
| Demand Respon | 0 | 0 | 0 |
| **Total** | **$0** | **$257,751** | **$257,751** |

**Sources of Operating Funds Expended**




**Sources of Capital Funds Expended**




## Modal Information

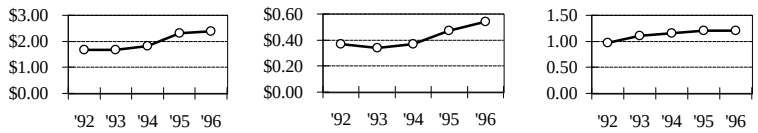
### Characteristics

| | Bus | Demand Response |
|---|---|---|
| Operating Expense | $2,315,543 | $751,251 |
| Capital Funding | $257,751 | $0 |
| Annual Passenger Miles | 4,274,582 | 738,008 |
| Annual Vehicle Revenue Miles | 971,496 | 344,985 |
| Annual Unlinked Trips | 1,164,763 | 87,494 |
| Average Weekday Unlinked Trips | 3,918 | 319 |
| Annual Vehicle Revenue Hours | 65,266 | 24,623 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Total Fleet | 24 | 19 |
| Average Fleet Age in Years | 6.6 | 3.4 |
| Vehicles Operated in Maximum Service | 20 | 13 |
| Peak to Base Ratio | 1.0 | N/A |
| Percent Spares | 20% | 46% |

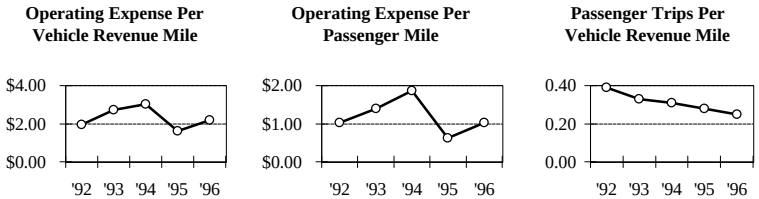
### Performance Measures

| | | |
|---|---|---|
| **Service Efficiency** | | |
| Operating Expense/Vehicle Revenue Mile | $2.38 | $2.18 |
| Operating Expense/Vehicle Revenue Hour | $35.48 | $30.51 |
| **Cost Effectiveness** | | |
| Operating Expense/Passenger Mile | $0.54 | $1.02 |
| Operating Expense/Unlinked Passenger Trip | $1.99 | $8.59 |
| **Service Effectiveness** | | |
| Unlinked Passenger Trips/Vehicle Revenue M | 1.20 | 0.25 |
| Unlinked Passenger Trips/Vehicle Revenue H | 17.85 | 3.55 |

**Bus**




**Demand Response**




*Source: 1996 National Transit Database*