

## Daytona-East Volusia Transportation Authority (VOTRAN)

950 Big Tree Road  
 South Daytona, FL 32119  
 (904)756-7496

Chief Executive Officer: Kenneth R. Fischer.  
 General Manager  
 ID Number: 4032

### System Wide Information

### Modal Information

General Information	Financial Information	Characteristics	Demand																												
<b>Urbanized Area (UZA) Statistics - 1990 Census</b> <b>Daytona Beach, FL</b> Square Miles 128 Population 221,341 Population Ranking Out of 405 UZA 116 Other UZA's Served: 350  <b>Service Area Statistics</b> Square Miles 1,207 Population 407,199  <b>Service Consumption</b> Annual Passenger Miles 18,993,074 Annual Unlinked Trips 3,988,321 Average Weekday Unlinked Trips 13,361 Average Saturday Unlinked Trips 9,222 Average Sunday Unlinked Trips 1,163  <b>Service Supplied</b> Annual Vehicle Revenue Miles 5,061,692 Annual Vehicle Revenue Hours 304,026 Total Fleet 186 Vehicles Operated in Maximum Serv 119 Base Period Requirement 0  <b>Vehicles Operated in Maximum Service</b> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Directly Operated</th> <th style="text-align: center;">Purchased Transportation</th> <th></th> <th style="text-align: center;">Rolling Stock</th> <th style="text-align: center;">Facilities and Other</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td>Bus</td> <td style="text-align: center;">42</td> <td style="text-align: center;">0</td> <td>Bus</td> <td style="text-align: center;">\$337,613</td> <td style="text-align: center;">\$389,248</td> <td style="text-align: center;">\$726,861</td> </tr> <tr> <td>Demand Response</td> <td style="text-align: center;">31</td> <td style="text-align: center;">46</td> <td>Demand Respon</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;"><b>73</b></td> <td style="text-align: center;"><b>46</b></td> <td><b>Total</b></td> <td style="text-align: center;"><b>\$337,613</b></td> <td style="text-align: center;"><b>\$389,248</b></td> <td style="text-align: center;"><b>\$726,861</b></td> </tr> </tbody> </table>		Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total	Bus	42	0	Bus	\$337,613	\$389,248	\$726,861	Demand Response	31	46	Demand Respon	0	0	0	<b>Total</b>	<b>73</b>	<b>46</b>	<b>Total</b>	<b>\$337,613</b>	<b>\$389,248</b>	<b>\$726,861</b>	<b>Sources of Operating Funds Expended</b> Passenger Fares \$1,395,545 Local Funds 3,795,067 State Funds 1,618,606 Federal Assistance 2,870,594 Other Funds 529,475 <b>Total Operating Funds Expended</b> <u>\$10,209,287</u>  <b>Summary of Operating Expenses</b> Salaries/Wages/Benefits \$5,010,459 Q Materials & Supplies 1,114,163 Q Purchased Transportation 2,670,459 Q Other Operating Expenses 1,356,230 Q <b>Total Operating Expenses</b> <u>\$10,151,311 Q</u>  Reconciling Cash Expenditures \$16,140  <b>Sources of Capital Funds Expended</b> Local Funds \$76,475 State Funds 218,364 Federal Assistance 432,022 <b>Total Capital Funds Expended</b> <u>\$726,861</u>  <b>Uses of Capital Funds</b> Bus \$337,613 Demand Respon 0 <b>Total</b> <u>\$337,613</u> Facilities and Other \$389,248 0 <b>Total</b> <u>\$389,248</u>	<b>Operating Expense</b> \$5,744,121 O <b>Capital Funding</b> \$726,861 Annual Passenger Miles 14,873,783 Annual Vehicle Revenue Miles 2,299,407 Annual Unlinked Trips 3,664,827 Average Weekday Unlinked Trips 12,149 Annual Vehicle Revenue Hours 140,805 Fixed Guideway Directional Route Miles 0.0 Total Fleet 53 Average Fleet Age in Years 8.8 Vehicles Operated in Maximum Service 42 Peak to Base Ratio N/A Percent Spares 26%	<b>Bus Response</b> \$4,407,190 O \$0 4,119,291 2,762,285 323,494 1,212 163,221 N/A 133 2.5 77 N/A 73%
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		<b>Performance Measures</b> <b>Service Efficiency</b> Operating Expense/Vehicle Revenue Mile \$2.50 Q Operating Expense/Vehicle Revenue Hour \$40.79 Q  <b>Cost Effectiveness</b> Operating Expense/Passenger Mile \$0.39 Q Operating Expense/Unlinked Passenger Trip \$1.57 Q  <b>Service Effectiveness</b> Unlinked Passenger Trips/Vehicle Revenue M 1.59 Unlinked Passenger Trips/Vehicle Revenue H 26.03																													
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Source: 1996 National Transit Database