

Miami-Metro-Dade Transit Agency (MDTA)

111 N.W. First Street
Miami, FL 33128
(305)375-5339

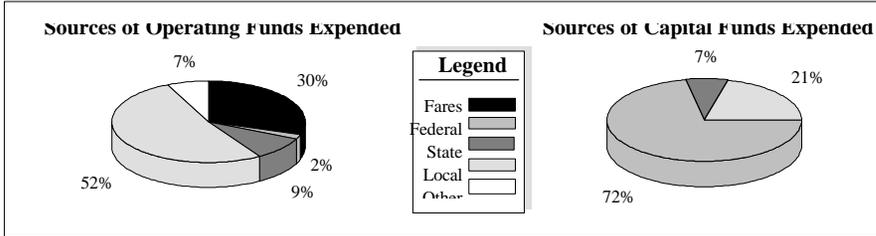
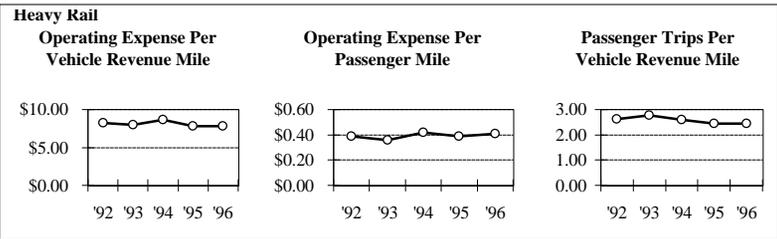
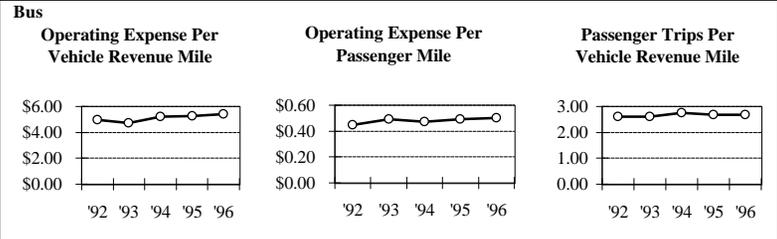
Chief Executive Officer: Chester Colby,
Director
ID Number: 4034

System Wide Information

Modal Information

General Information	Financial Information
Urbanized Area (UZA) Statistics - 1990 Census	
Miami-Hialeah, FL	
Square Miles	353
Population	1,914,660
Population Ranking Out of 405 UZA	16
Service Area Statistics	
Square Miles	285
Population	1,800,000
Service Consumption	
Annual Passenger Miles	365,897,508
Annual Unlinked Trips	79,800,435
Average Weekday Unlinked Trips	257,753
Average Saturday Unlinked Trips	143,937
Average Sunday Unlinked Trips	111,786
Service Supplied	
Annual Vehicle Revenue Miles	30,415,625
Annual Vehicle Revenue Hours	2,164,274
Total Fleet	846
Vehicles Operated in Maximum Service	623
Base Period Requirement	376
Vehicles Operated in Maximum Service	
	Directly Operated Transportation
Bus	483
Heavy Rail	80
Demand Response	24
Automated Guideway	16
Total	603
	Purchased Transportation
Bus	20
Heavy Rail	0
Demand Response	0
Automated Guideway	0
Total	20
Sources of Operating Funds Expended	
Passenger Fares	\$64,383,996
Local Funds	110,283,520
State Funds	18,741,420
Federal Assistance	4,392,784
Other Funds	15,247,234
Total Operating Funds Expended	#####
Summary of Operating Expenses	
Salaries/Wages/Benefits	#####
Materials & Supplies	10,614,079
Purchased Transportation	2,340,474
Other Operating Expenses	29,205,970
Total Operating Expenses	#####
Reconciling Cash Expenditures	\$14,130,008
Sources of Capital Funds Expended	
Local Funds	\$9,182,034
State Funds	3,170,570
Federal Assistance	31,220,154
Total Capital Funds Expended	\$43,572,758
Uses of Capital Funds	
	Rolling Stock
Bus	\$17,531,775
Heavy Rail	2,306,821
Demand Response	1,700,000
Automated Guideway	0
Total	\$21,538,596
	Facilities and Other
Bus	\$7,589,891
Heavy Rail	8,330,018
Demand Response	0
Automated Guideway	6,114,253
Total	\$22,034,162
Total	\$43,572,758

Characteristics	Bus	Rail	Automated	Demand
Operating Expense	\$124,281,704	\$45,692,879	\$13,004,883	\$2,552,496
Capital Funding	\$25,121,666	\$10,636,839	\$6,114,253	\$1,700,000
Annual Passenger Miles	248,519,496	112,665,623	4,226,423	485,966
Annual Vehicle Revenue Miles	22,921,023	5,863,778	844,030	786,794
Annual Unlinked Trips	61,405,604	14,386,185	3,962,302	46,344
Average Weekday Unlinked Trips	196,969	47,895	12,712	177
Annual Vehicle Revenue Hours	1,814,327	231,317	77,014	41,616
Fixed Guideway Directional Route Miles	24.6	42.2	8.5	N/A
Total Fleet	650	136	29	31
Average Fleet Age in Years	7.8	14.0	5.9	2.5
Vehicles Operated in Maximum Service	503	80	16	24
Peak to Base Ratio	1.5	2.9	1.0	N/A
Percent Spares	29%	70%	81%	29%
Performance Measures				
Service Efficiency				
Operating Expense/Vehicle Revenue Mile	\$5.42	\$7.79	\$15.41	\$3.24
Operating Expense/Vehicle Revenue Hour	\$68.50	\$197.53	\$168.86	\$61.33
Cost Effectiveness				
Operating Expense/Passenger Mile	\$0.50	\$0.41	\$3.08	\$5.25
Operating Expense/Unlinked Passenger Trip	\$2.02	\$3.18	\$3.28	\$55.08
Service Effectiveness				
Unlinked Passenger Trips/Vehicle Revenue Mile	2.68	2.45	4.69	0.06
Unlinked Passenger Trips/Vehicle Revenue Hour	33.84	62.19	51.45	1.11



Source: 1996 National Transit Database