

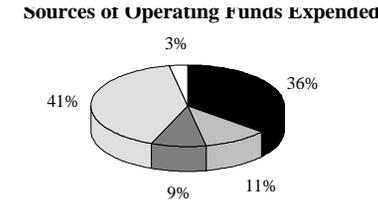
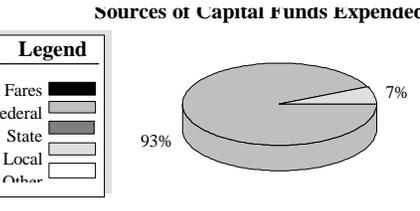
Orlando-Orange-Seminole-Osceola Transportation Authority (LYNX)

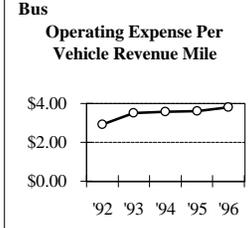
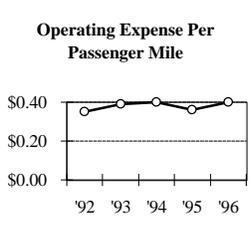
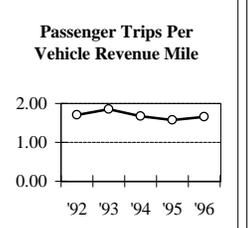
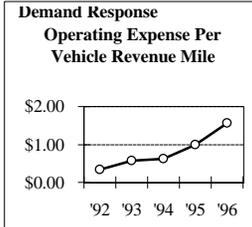
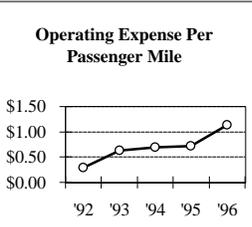
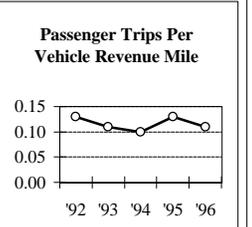
225 East Robinson Street
Orlando, FL 32801
(407)841-2279

Chief Executive Officer: Paul P. Skoutelas.
Executive Director
ID Number: 4035

System Wide Information

Modal Information

General Information	Financial Information					
Urbanized Area (UZA) Statistics - 1990 Census						
Orlando, FL						
Square Miles	395					
Population	887,126					
Population Ranking Out of 405 UZ's	37					
Service Area Statistics						
Square Miles	2,538					
Population	1,246,311					
Service Consumption						
Annual Passenger Miles	103,199,909					
Annual Unlinked Trips	15,686,160					
Average Weekday Unlinked Trips	50,988					
Average Saturday Unlinked Trips	29,605					
Average Sunday Unlinked Trips	13,538					
Service Supplied						
Annual Vehicle Revenue Miles	15,088,347					
Annual Vehicle Revenue Hours	999,367					
Total Fleet	395					
Vehicles Operated in Maximum Serv	302					
Base Period Requirement	146					
Vehicles Operated in Maximum Service						
	Directly Operated Transportation	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	152	0	Bus	\$8,031,979	\$2,300,409	\$10,332,388
Demand Response	0	108	Demand Respon	0	0	0
Vanpool	0	42	Vanpool	679,605	0	679,605
Total	152	150	Total	\$8,711,584	\$2,414,370	\$11,125,954
Sources of Operating Funds Expended		Sources of Capital Funds Expended				
						

Characteristics	Bus	Demand Response	Vanpool
Operating Expense	\$34,592,981	\$7,451,334	\$474,729
Capital Funding	\$10,332,388	\$113,961	\$679,605
Annual Passenger Miles	87,032,496	6,514,999	9,652,414
Annual Vehicle Revenue Miles	9,088,348	4,782,835	1,217,164
Annual Unlinked Trips	14,991,269	531,764	163,127
Average Weekday Unlinked Trips	48,551	1,841	596
Annual Vehicle Revenue Hours	642,336	332,357	24,674
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Total Fleet	202	113	80
Average Fleet Age in Years	4.9	0.0	1.8
Vehicles Operated in Maximum Service	152	108	42
Peak to Base Ratio	1.0	N/A	N/A
Percent Spares	33%	5%	90%
Performance Measures			
Service Efficiency			
Operating Expense/Vehicle Revenue Mile	\$3.81	\$1.56	\$0.39
Operating Expense/Vehicle Revenue Hour	\$53.85	\$22.42	\$19.24
Cost Effectiveness			
Operating Expense/Passenger Mile	\$0.40	\$1.14	\$0.05
Operating Expense/Unlinked Passenger Trip	\$2.31	\$14.01	\$2.91
Service Effectiveness			
Unlinked Passenger Trips/Vehicle Revenue M	1.65	0.11	0.13
Unlinked Passenger Trips/Vehicle Revenue H	23.34	1.60	6.61
Bus			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
			
Demand Response			
Operating Expense Per Vehicle Revenue Mile	Operating Expense Per Passenger Mile	Passenger Trips Per Vehicle Revenue Mile	
			

Source: 1996 National Transit Database